

| Row #  | Year | Proj. Type | Organization Name                          |
|--------|------|------------|--|
| 330612 | 2018 | ES         | Catholic Charities                         |
| 331541 | 2018 | ES         | Catholic Charities                         |
| 331559 | 2018 | PSH        | Imperial County Behavioral Health Services |
| 331560 | 2018 | PSH        | Neighborhood House                         |
| 331609 | 2018 | TH         | Neighborhood House                         |
| 331610 | 2018 | TH         | WomanHaven Inc                             |
| 351206 | 2018 | RRH        | WomanHaven Inc                             |
| 331646 | 2018 | RRH        | WomanHaven Inc                             |
| 331647 | 2018 | ES         | WomanHaven Inc                             |
| 331648 | 2018 | TH         | WomanHaven Inc                             |
|        |      |            |  |

| <b>Project Name</b>                          | <b>Geo Code</b> | <b>Inventory Type</b> | <b>Bed Type</b>     | <b>Target Pop. A</b> |
|--|-----------------|-----------------------|---------------------|----------------------|
| House of Hope                                | 61122           | C                     | Facility-based beds | SFHC                 |
| Our Lady of Guadalupe                        | 69025           | C                     | Facility-based beds | SM                   |
| Las Brisas Apartments                        | 61122           | C                     |                     | SMF+HC               |
| Neighborhood House Permanent Support Housing | 69025           | C                     |                     | SFHC                 |
| Transitional Housing                         | 69025           | C                     |                     | SFHC                 |
| CFS Transitional Housing (VOCA)              | 61122           | C                     |                     | HC                   |
| Rapid Re-Housing Program (ESG)               | 61122           | C                     |                     | HC                   |
| Rapid Re-Housing Program (HUD)               | 61122           | C                     |                     | SFHC                 |
| WomanHaven Emergency Shelter                 | 61122           | C                     | Facility-based beds | SFHC                 |
| WomanHaven Transitional Housing EHAP         | 61122           | C                     |                     | HC                   |
|  |                 |                       |                     |                      |

| Target Pop. B | Veteran Beds HH w/ Children | Youth Beds HH w/ Children | CH Beds HH w/ Children |
|---------------|-----------------------------|---------------------------|------------------------|
| NA            | 0                           | 12                        |                        |
| NA            | 0                           | 0                         |                        |
| NA            | 0                           | 0                         | 0                      |
| NA            | 0                           | 0                         | 0                      |
| NA            | 0                           | 0                         |                        |
| DV            | 0                           | 0                         |                        |
| DV            | 0                           | 0                         |                        |
| DV            | 0                           | 0                         |                        |
| DV            | 0                           | 0                         |                        |
| DV            | 0                           | 0                         |                        |
|               | Sum : 0                     | Sum : 12                  | Sum : 0                |

| <b>Veteran Beds HH w/o Children</b> | <b>Youth Beds HH w/o Children</b> | <b>CH Beds HH w/o Children</b> |
|-------------------------------------|-----------------------------------|--------------------------------|
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 | 0                              |
| 0                                   | 0                                 | 0                              |
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 |                                |
| 0                                   | 0                                 |                                |
| Sum : 0                             | Sum : 0                           | Sum : 0                        |

| CH Beds HH w/ only Children | Year-Round Beds | Total Seasonal Beds | Overflow Beds | HMIS Overflow Beds |
|-----------------------------|-----------------|---------------------|---------------|--------------------|
|                             | 20              | 0                   | 4             | 4                  |
|                             | 50              | 0                   | 0             | 0                  |
| 0                           | 32              |                     |               |                    |
| 0                           | 16              |                     |               |                    |
|                             | 28              |                     |               |                    |
|                             | 50              |                     |               |                    |
|                             | 31              |                     |               |                    |
|                             | 25              |                     |               |                    |
|                             | 24              | 0                   | 0             | 0                  |
|                             | 20              |                     |               |                    |
| Sum : 0                     | Sum : 296       | Sum : 0             | Sum : 4       | Sum : 4            |

| PIT Count | Total Beds | Utilization Rate |
|-----------|------------|------------------|
| 14        | 24         | 58%              |
| 47        | 50         | 94%              |
| 47        | 32         | 147%             |
| 4         | 16         | 25%              |
| 15        | 28         | 54%              |
| 58        | 50         | 116%             |
| 31        | 31         | 100%             |
| 25        | 25         | 100%             |
| 14        | 24         | 58%              |
| 12        | 20         | 60%              |
| Sum : 267 |            |                  |