



**AGENDA**  
**IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL**  
**EXECUTIVE BOARD MEETING**

**JULY 1, 2026**

1:00 PM – 3:00 PM

Location: Imperial County Department of Social Services  
 2895 S 4<sup>th</sup> St, El Centro, CA 92243 (Building C – Conference Room A)

**Reasonable accommodation:** All public meetings are conducted in accessible locations. Requests can be made by contacting us 48 hours in advance of the meeting through one of the following options: phone: (760) 337-6800, TTY TDD: (760) 336-4099, or email: [IVCCCInquiries@co.imperial.ca.us](mailto:IVCCCInquiries@co.imperial.ca.us). Copies of documents may be made available through alternative formats upon written request.

**Public comments:** Should you wish to provide public comment on a specific agenda item and/or any general public comment before the meeting, please submit your comment via email at [IVCCCInquiries@co.imperial.ca.us](mailto:IVCCCInquiries@co.imperial.ca.us) no later than 1:00 PM on the date of the meeting. In the subject line, provide your full name, email address, and the agenda item # above your written public comment(s). All email comments will be read aloud for the record. You may also provide a public comment at the meeting.

Name	Executive Board	Present
Les Smith: General Manager, Desert Trails RV & Golf Resort	Chair	
Javier Moreno: Community Member	Vice Chair	
Sabrina Barber: Manager of Distribution Services & Maintenance Operations, Imperial Irrigation District	Secretary	
Leticia Plancarte: Director, Imperial County Behavioral Health Services	Board Member	
John Moreno Jr.: Lived Experience	Board Member	
Gabriel Aguirre: Coordinator of Family Development & Stabilization, Imperial Valley Regional Occupational Program	Board Member	
Cassandra Costa: Correctional Service Assistant III, Imperial County Sheriff's Office	Board Member	
Kirk Mann: Executive Director, Imperial Valley Housing Authority	Board Member	
Claudia Camarena: Council Member, City of El Centro	Board Member	
Joaquin Zambrano: Operations Manager, Whole Person Care Clinic	Board Member	
Richard F. Lopez: Worthy Secretary, Fraternal Order of Eagles #1559	Board Member	
Paula S. Llanas: Director, Imperial County Department of Social Services	Administrative Entity Lead	

- I. **Call to Order**
- II. **Roll Call**
- III. **Approval of Agenda**  
Agenda of July 1, 2026
- IV. **Approval of Minutes**
  1. Minutes of June 3, 2026 (Attachment 1)
- V. **Public Comment**

Public Comment is limited to items listed on the agenda. Any action taken as a result of public comments shall be limited to direction to staff. Please address the board as a whole through the Executive Board Chair. Individuals will be given three (3) minutes to address the board. Topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct. No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, and obey the direction of the Executive Board Chair.
- VI. **Special Presentations**
  1. Imperial Irrigation District Customer Assistance Program (Attachment 2)
- VII. **Discussion/Action Items**
  1. 2025 Point-in-Time Count Results (Attachment 3)
  2. Administrative Entity Updates (Attachment 4)
    - a. Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 2
    - b. Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 3
    - c. Continuum of Care Notice Of Funding Opportunity Local Competition
    - d. Homeless Resource Assistance Line – June 2026
- VIII. **Board Member Announcements**
- IX. **Meeting Adjournment**

Next Meeting: Wednesday, September 2, 2026, from 1:00 PM to 3:00 PM.



## MINUTES

### IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL EXECUTIVE BOARD MEETING

**June 3, 2026**

1:00 PM – 3:00 PM

Location: Imperial County Department of Social Services  
2895 S 4<sup>th</sup> St, El Centro, CA 92243 (Building C – Conference Room A)

Name	Executive Board	Present
Les Smith: General Manager, Desert Trails RV & Golf Resort	Chair	
Javier Moreno: Community Member	Vice Chair	X
Sabrina Barber: Manager of Distribution Services & Maintenance Operations, Imperial Irrigation District	Secretary	
Leticia Plancarte: Director, Imperial County Behavioral Health Services	Board Member	X
John Moreno Jr: Lived Experience	Board Member	X
Gabriel Aguirre: Coordinator of Family Development & Stabilization, Imperial Valley Regional Occupational Program	Board Member	X
Cassandra Costa: Correctional Service Assistant III, Imperial County Sheriff's Office	Board Member	X
Kirk Mann: Executive Director, Imperial Valley Housing Authority	Board Member	X
Claudia Camarena: Council Member, City of El Centro	Board Member	X
Joaquin Zambrano: Operations Manager, Whole Person Care Clinic	Board Member	X
Richard F. Lopez: Worthy Secretary, Fraternal Order of Eagles #1559	Board Member	X
: Director, Imperial County Department of Social Services	Administrative Entity Lead	

- I. **Call to Order** Javier Moreno, Executive Board Chair, called the meeting to order at 1:04 PM.
- II. **Roll Call** Renee Robles, Deputy Director, conducted roll call. A quorum was confirmed. Claudia Camarena arrived subsequent to the approval of the Agenda and Minutes.
- III. **Approval of Agenda** Vice Chair, Javier Moreno, called for a motion to approve the agenda for June 03, 2026. Kirk Mann motioned to approve the agenda, and Richard Lopez seconded the motion. The motion passed unanimously, 8-0.

**IV. Approval of Minutes** Vice Chair, Javier Moreno, called for a motion to approve the minutes of April 1, 2026. Mr. Kirk Mann motioned to approve, and Richard Lopez seconded the motion. The motion passed unanimously, 8-0.

**V. Public Comment** No public comment was received.

**VI. Special Presentations**

**1. National Alliance on Mental Illness – Adult Reentry Program**

Mairani Tafoya, Bilingual Peer Case Manager with the National Alliance on Mental Illness (NAMI), presented on the Adult Reentry Program, which serves individuals exiting California state prisons, including PC 290 registrants. The voluntary program provides emergency housing, up to six months of rental assistance, and up to 12 months of case management, along with referrals for behavioral health, education, and family reunification services. Ms. Tafoya reported that the program has received 40 referrals and currently serves 25 active clients, including nine placed in permanent housing and 13 receiving emergency housing support. Key community partners include Imperial County Behavioral Health Services, Catholic Charities, Christ Community, and other local organizations.

**2. Whole Person Care Clinic – Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 4 Progress Report Update**

Joaquin Zambrano, Director of Operations for Whole Person Care Clinic (WPCC), and Veronica Negrete of Encompass Housing presented the HHAP Round 4 Project Progress Report for May 2025 through May 2026. Mr. Zambrano reported 651 total outreach encounters, with 285 individuals connected to Recuperative Care and 18 placed into permanent housing. He also noted that the Street Medicine Team expanded outreach services from two to five days per week. Demographic data showed that most individuals served were male and individuals between the ages of 45 and 55; WPCC is exploring ways to better engage youth experiencing homelessness.

Ms. Negrete reported that the Rapid Rehousing Program is currently assisting 25 households, including 27 adults and 8 minors. She provided an overview of rapid rehousing and Housing First principles, noting that the average time to house families with children is 13 days, compared to 32 days for adult-only households.

**VII. Discussion/Action Items**

**1. Administrative Entity Updates**

a. Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 3 update.

Eleanor Vega, on behalf of the Administrative Entity, provided an update on the HHAP Round 3 Grant. She reported that in April, the Board of Supervisors approved Youth Set-Aside (YSA) contract amendments for existing projects with Catholic Charities Diocese of San Diego Day Center, Riverwalk, and WomanHaven. Ms. Vega also shared images highlighting the progress of the Riverwalk Hollies Affordable Housing-YSA project.

a. Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 5 Update

Ms. Vega reported that in June 2025, the Board of Supervisors approved HHAP Round 5 funding for Rapid Rehousing, Prevention and Diversion, Permanent Housing Delivery, Operating Subsidies, and Street Outreach activities.

She also shared that the Imperial Valley Housing Authority (IVHA) contract with the County has been executed, while the remaining contracts are in progress. The Administrative Entity conducted a site visit in May and shared images of the IVHA Town and Country Apartments project. The development includes 42 units, consisting of 16 one-bedroom and 26 two-bedroom units, with 41 of the 42 units designated for rental assistance.

b. Provider Street Outreach Update

Andrea M. Arballo, Interim Analyst, presented the Provider Street Outreach Updates for January 1, 2026, through April 15, 2026. Reporting agencies included WPCC, CCDS, and WomanHaven, with a combined total of 319 encounters following encampment responses reported to the Continuum of Care.

She noted that the primary needs identified among the unsheltered population include mental health and behavioral health services, substance use disorder interventions, and stabilization resources. Outreach teams also reported operational challenges, as well as outcomes such as the distribution of water and informational flyers, referral coordination, and placements into recuperative care.

c. 2026 Point-in-Time Count Updates

- xv. Ms. Arballo provided an update on the 2026 Point-in-Time (PIT) Count. She reported that the PIT and Housing Inventory Count (HIC) reports were successfully submitted by the April 30, 2026, deadline. The 2027 PIT Committee is scheduled to hold its first meeting on June 4, 2026, via Microsoft Teams.

She also noted that the U.S. Department of Housing and Urban Development (HUD) released the 2025 Annual Homelessness Assessment Report (AHAR) on May 29, including the 2025 PIT and HIC estimates. An inquiry was submitted to HUD, which indicated that the official report will be published within the next few days.

a. Continuum of Care Notice of Funding Opportunity (CoC NOFO)

Ms. Arballo announced that on Monday June 1, 2026, the CoC NOFO was released with approximately \$4 billion to address homelessness. The final closing date for applications is August 26, 2026. The CoC is currently reviewing the NOFO and will post the CoC NOFO Local Competition on the IVCCC website once it is available. The deadline for the local competition has not yet been determined.

b. Homeless Resource Assistance Line - May 2026

The Homeless Resource Assistance Line received 163 calls in May 2026, bringing the year-to-date total to 1,143 calls. The highest call volumes came from El Centro, Brawley, and callers who did not disclose their location. Most calls, including walk-ins, were from individuals seeking housing services, resulting in intake assessments and enrollment into Coordinated Entry. The HRAL also provides community resource information and referral materials via the caller's preferred method, including phone, text, or email. Additional inquiries included requests from partner agencies, hospitals, and social workers, as well as clients seeking updates on their placement status on program waitlists.

**VIII. Board Member Announcements**

Richard Lopez announced that the Eagles will host their annual Teacher Appreciation event tonight. He noted they have been hosting this event for the last couple of years.

Leticia Plancarte expressed appreciation for the strong turnout at the May groundbreaking for the SUD residential facility, which was attended by over 100 participants. She noted that the facility, located near the county jail, is expected to begin operations soon. She also provided an update on the Children’s Clinic, which was originally anticipated to open in April.

Cassandra Costa reported attending a Public Health meeting on reentry care planning, noting that the topics discussed align closely with IVCCC goals. She also noted that several tasks performed by Public Health are already completed by the jail, highlighting opportunities to reduce duplication across agencies. She invited participants to attend future General Membership meetings to improve coordination, reduce duplication of efforts, and strengthen the use of time and resources, and expressed interest in potential presentations.

Mr. Zambrano shared that the organization’s facility in Heber is on the verge of expansion through the Bridge Housing Program. Once it is ready, he will extend an invitation to the ribbon-cutting ceremony.

**IX. Meeting Adjournment**

The meeting was adjourned at 2:02 PM. The next Executive Board meeting is scheduled for July 1, 2026, from 1:00 PM to 3:00 PM.



**IID**

*A century of service.*

# **IVCCC Executive Board Meeting Customer Assistance Program Presentation July 1, 2026**

**Isis Montes, MPA  
Customer Service Officer  
William James, MBA, CFC  
Collection Officer**

# Residential Energy Assistance Designed for You (READY)

## Monthly Discount

- 20% for customers 59 and under – reapply annually
- 30% for customers 60 or older – reapply every three (3) years
- No maximum discount amount
- Income guidelines are reviewed and updated annually

## Customer Assistance for Residential Emergencies (CARE)

- Customers enrolled in READY who face service disconnection due to nonpayment will automatically qualify for quarterly assistance totaling \$500 annually.
  - January, February and March - \$125
  - April, May and June - \$125
  - July, August and September - \$125
  - October, November and December - \$125
  - Assistance up to \$500 can be used towards the Budget Billing settlement month.

## eGreen Discount

- Customers enrolled in READY will automatically receive an additional discount of approximately 3-6% on electric bills each month as part of IID's eGreen program that was created to bring renewable solar energy to income-qualified households without the need for on-site solar installation.

# READY ....cont'd

- **What is Needed to Apply**

- *Completed and signed application by primary account holder (spouse may sign only if same last name)*
- *Copy of ID and SSN for applicant, individuals listed on taxes and household members*
- *Proof of Income*

- **INCOME/ASSISTANCE**

- *If applicant/household member **is receiving income, assistance, etc. provide copies of:***
  - » *Current paystub, unemployment, AFDC, etc.*

- **TAXES**

- *If applicant/household member **filed taxes:***
  - » *1040 Pages 1 & 2*
  - » *Schedule 1, C, D and/or E*
- *If applicant/household member **DID NOT file taxes and receives supplemental income:***
  - » *Social Security or disability award letter, VA benefits, pension statement, etc. Award Letter must be for current year (bank statement not acceptable).*
  - » *Sworn Statement (JURAT) providing details regarding financial assistance (i.e. family member assistance).*

# Senior Health & Income Energy Lifeline Discount (SHIELD)

## Monthly Discount

- *30% for customers 60 or older*
- *Reapply every three (3) years*
- *For customers 60 and older that may not qualify for READY*
- *No maximum discount amount*
- *Income guidelines are reviewed and updated annually*

## What is Needed to Apply

- *Completed and signed application by primary account holder (spouse may sign only if same last name)*
- *Copy of ID and SSN for applicant, individuals listed on taxes and household members*
- *Proof of Income*
- *Proof of medical and pharmaceutical expenses that exceed 10% of annual income*
- *Most recent tax returns*

# Energy Assistance for Special Equipment (EASE)

- **EASE** is a two (2) part discount that reduces the electrical rate for a defined quantity of electricity used to operate medical equipment in the household. Customers may qualify for either part or both parts of the discount.
  - *Part 1 - Discount is based on the medical device(s) usage as outlined by the customer's physician.*
  - *Part 2 - Discount is for customers who require air conditioning and/or heating due to a medical need as outlined by the customer's physician.*
  - *Discount for either part 1 or 2 will vary depending on the device type, hours used, electrical consumption, etc.*
  - *Customer may qualify for Part 1, Part 2 or both.*
- **What is Needed to Apply**
  - *Completed and signed application – Customer Section*
  - *Completed and signed application – Physician Section*

**PLEASE NOTE: All IID customers are eligible to apply for the EASE program.**

# Where to Apply

- Email
  - **READY:** [EnergyAssistance@iid.com](mailto:EnergyAssistance@iid.com)
  - **SHIELD:** [EnergyAssistance@iid.com](mailto:EnergyAssistance@iid.com)
  - **EASE:** [EASE@iid.com](mailto:EASE@iid.com)
  
- Fax
  - 760-339-9744
  
- In-Person at IID Division Offices
  - *Monday through Thursday from 8 am-12 pm & 1 pm-5 pm*  
**(Closed on Fridays)**
    - Brawley – 135 South Plaza Street
    - El Centro – 1285 Broadway
    - Calexico – 301 Imperial Avenue
    - La Quinta – 81600 Avenue 58

# 2025 Point-in-Time Count Results

Presented to the Imperial Valley Continuum of  
Care Council Executive Board on July 1, 2026



# Agenda

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Background

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Survey Methodology

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Data Overview

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2026 Point-in-Time Count

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Ongoing Efforts

# Background

The U.S. Department of Housing and Urban Development requires Continuum of Cares (CoCs) to conduct “one-day point-in-time” sheltered and unsheltered homeless counts during the last 10 days of January.

- Sheltered count: Annually
- Unsheltered count: Biennial
- Count dates: January 24th and January 25th, 2025
- Volunteers: approximately 114
- Teams: 31
- Agencies: 40



# Thank you to our 2025 PIT Count Donors!

- Brown Bag Coalitions
- Campesinos Unidos
- City of El Centro,  
Community Services Dept.,  
Economic Development  
Division
- Diana Rosas & Family
- Health Net
- Oreda Chin
- Planned Parenthood
- Salvation Army
- Sarah Enz
- Sparkletts



# Survey Methodology

A person is counted when considered homeless.

HUD defines “homeless” when residing in one of the places described below:

In places not meant for human habitation, such as cars, parks, sidewalks, handbuilt structures, tents, abandoned buildings, etc.

Emergency Shelters

Transitional Housing for homeless persons



# Persons Not Included in Count

Pursuant to HUD, a person is not considered homeless if the person resides in one of the following places:

Medical facilities: hospitals, psychiatric facilities, nursing homes, etc.

Jails, prisons, juvenile, & detention facilities.

Chemical dependency facilities: substance abuse treatment, detox centers.

Foster care homes & foster care group homes.



# Survey Questions

Individual's  
Demographics

Household  
Composition

Prior Living  
Arrangements

Current Living  
Situation

Length of  
Homelessness

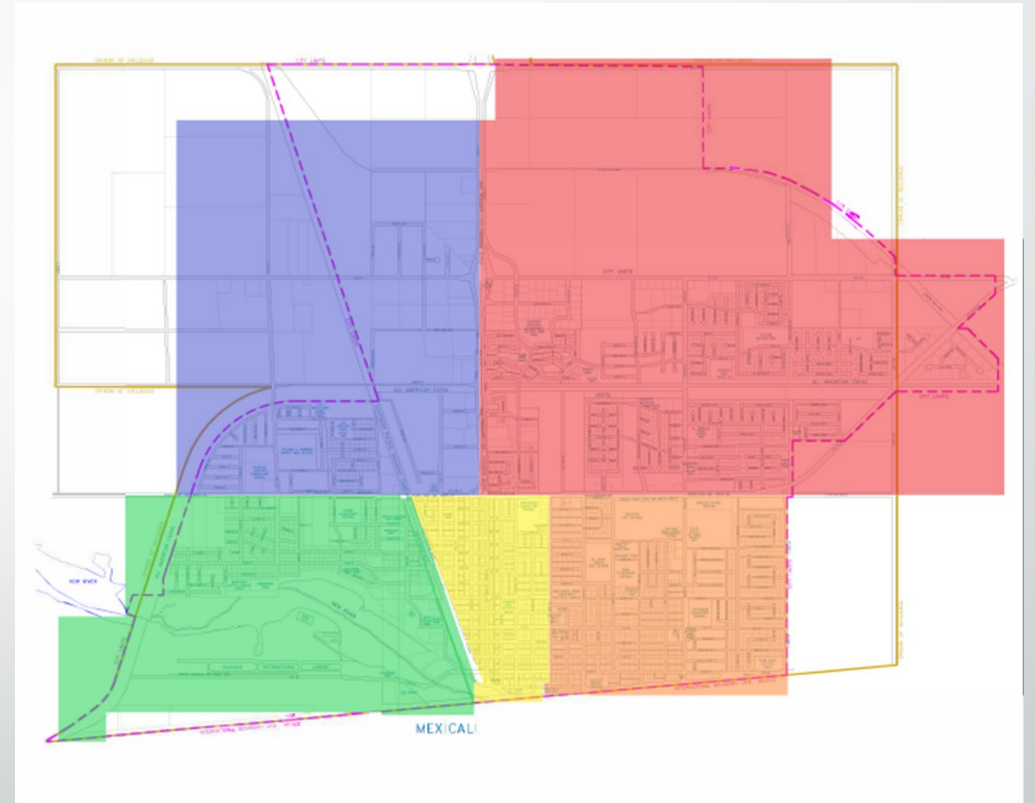
Special Circumstances:  
Disabilities, Chronically  
Homelessness,  
Domestic Violence, etc.



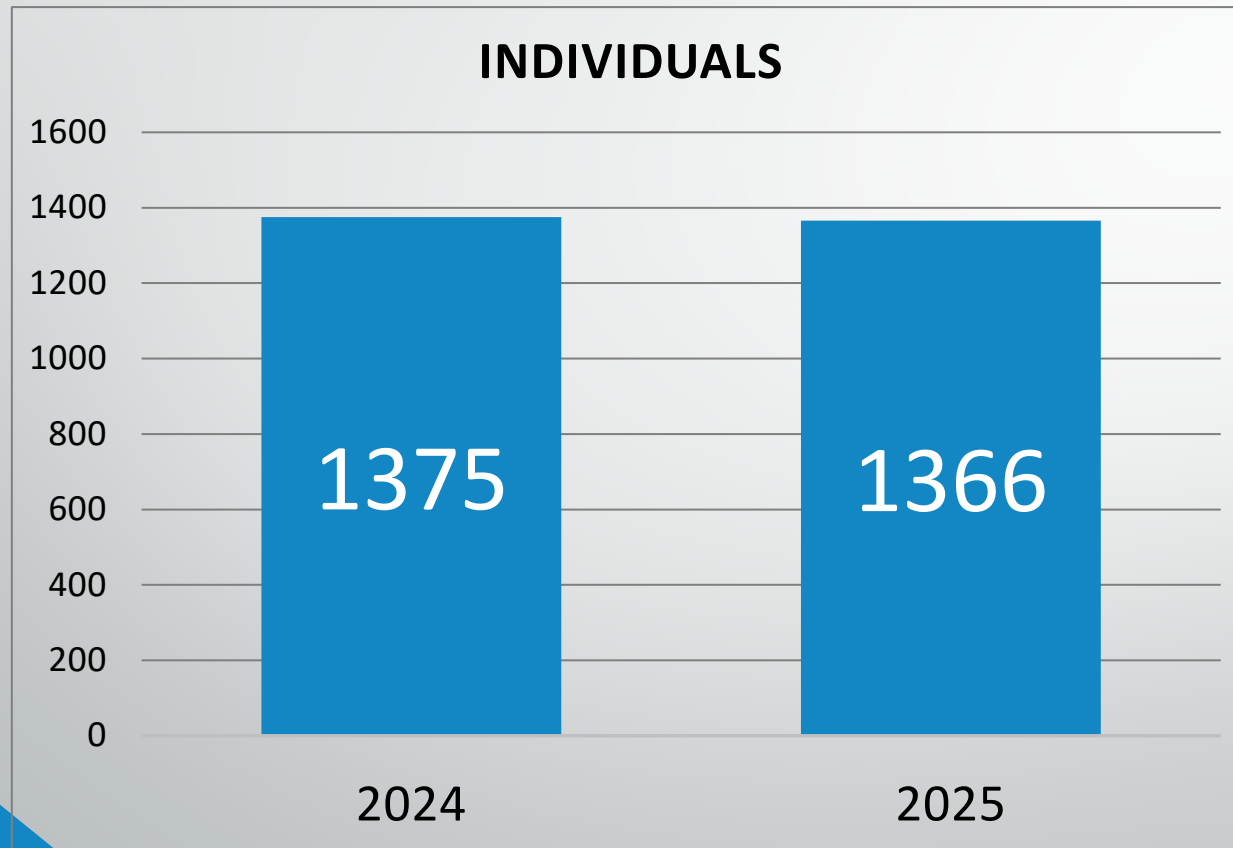
# Survey's Methodology

The County of Imperial uses Esri's ArcGIS software platform  
[Survey 123 App]

- Unsheltered individuals were accounted for through 100% volunteer coverage, and comprehensive interview data was employed to extrapolate observation survey results.
- Sheltered individuals were accounted for by each agency/organization staff and HMIS records.



# Unsheltered Count – Countywide (2024 vs 2025)



## Key Points

- Slight Decrease of .65% (less than 1%) from 2024 to 2025
- 1,066 Households in 2024
- 1,161 Households in 2025
- 9% increase in total households

# Data Comparison by Cities (2024 vs 2025)

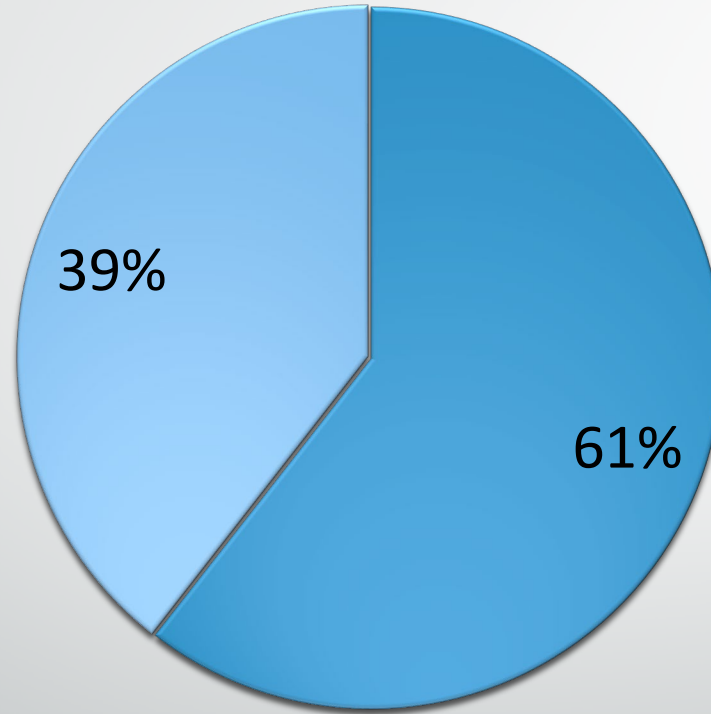
Households			
City	2024	2025	Change
Andrade	2	0	-2
Bombay Beach	58	229	171
Brawley	55	72	17
Calexico	97	55	-42
Calipatria	13	11	-2
Desert Shores	9	11	2
El Centro	146	80	-66
Heber	2	1	-1
Holtville	23	25	2
Imperial	6	4	-2
Niland	107	71	-36
Ocotillo	4	28	24
Outlying Areas	0	79	79
Palo Verde	3	8	5
Salton City	58	38	-20
Seeley	3	3	0
Slab City	446	442	-4
Westmorland	5	0	-5
Winterhaven	29	4	-25
<b>Totals</b>	<b>1066</b>	<b>1161</b>	<b>95</b>

Individuals			
City	2024	2025	Change
Andrade	4	0	-4
Bombay Beach	100	229	129
Brawley	80	118	38
Calexico	127	62	-65
Calipatria	15	11	-4
Desert Shores	9	11	2
El Centro	196	125	-71
Heber	2	1	-1
Holtville	24	25	1
Imperial	7	5	-2
Niland	126	71	-55
Ocotillo	4	29	25
Outlying Areas	0	79	79
Palo Verde	3	11	8
Salton City	62	38	-24
Seeley	5	3	-2
Slab City	575	539	-36
Westmorland	7	0	-7
Winterhaven	29	9	-20
<b>Totals</b>	<b>1375</b>	<b>1366</b>	<b>-9</b>



# Unsheltered Totals - Inner Cities vs. Slab City

## Individuals



■ Inner Cities   ■ Slab City

## Individuals:

Slab City – 539

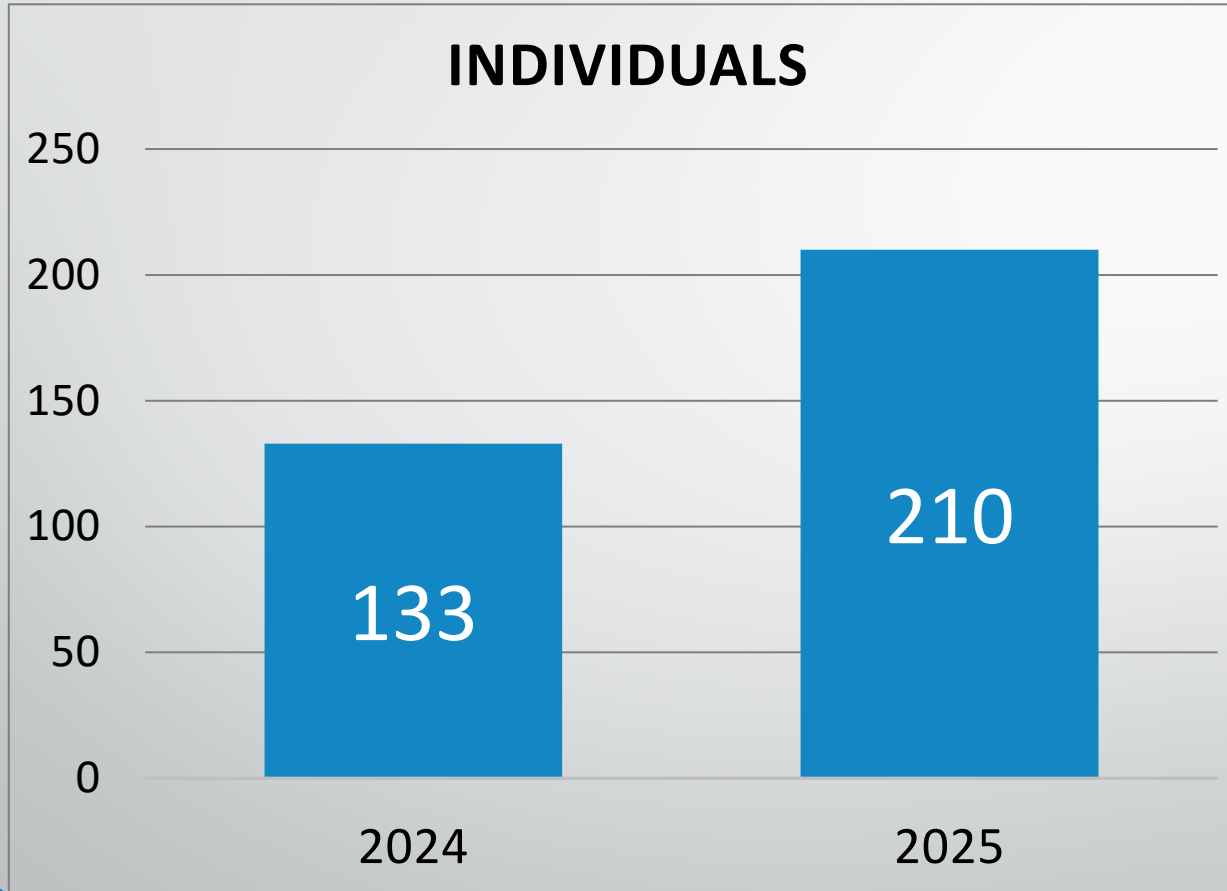
Inner Cities – 827

## Households:

Slab City – 442

Inner Cities – 719

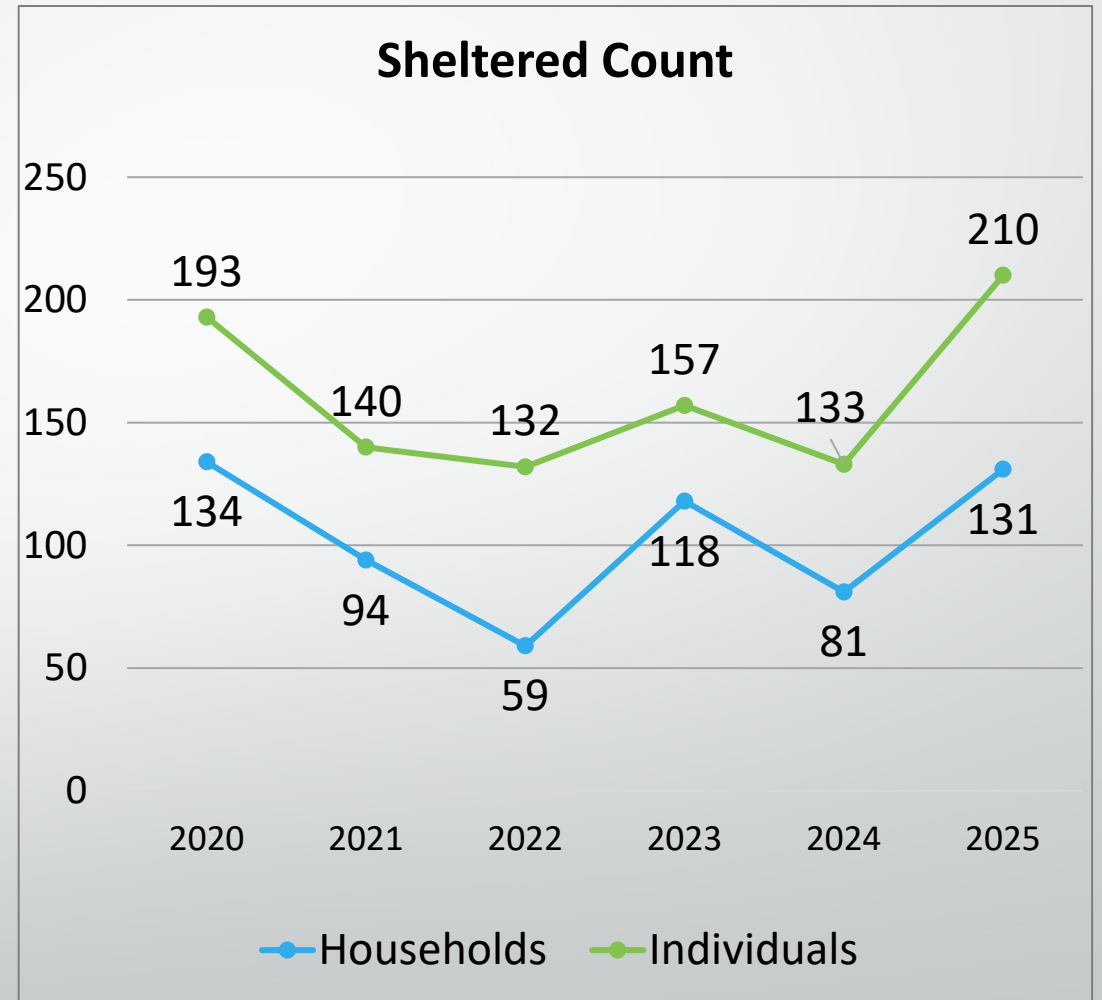
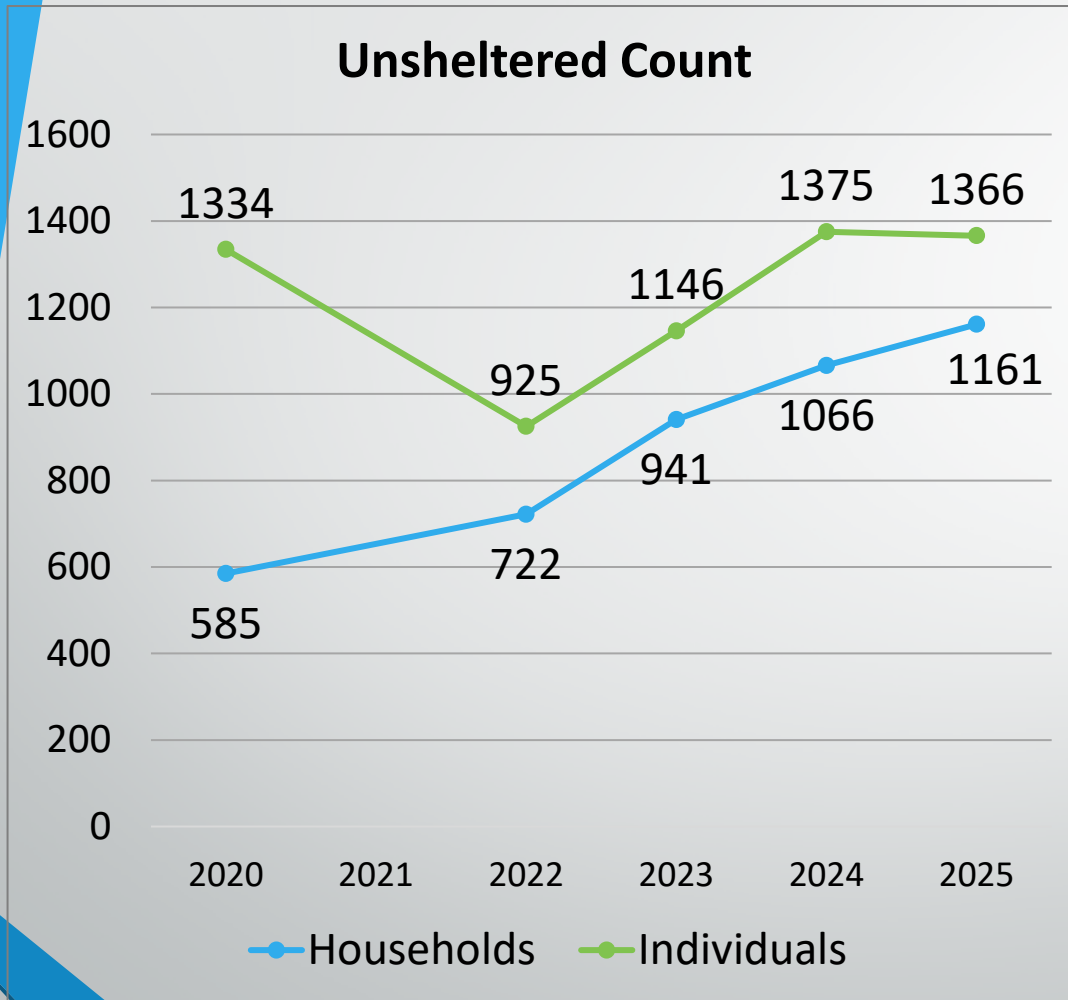
# Sheltered Count – Countywide (2024 vs 2025)



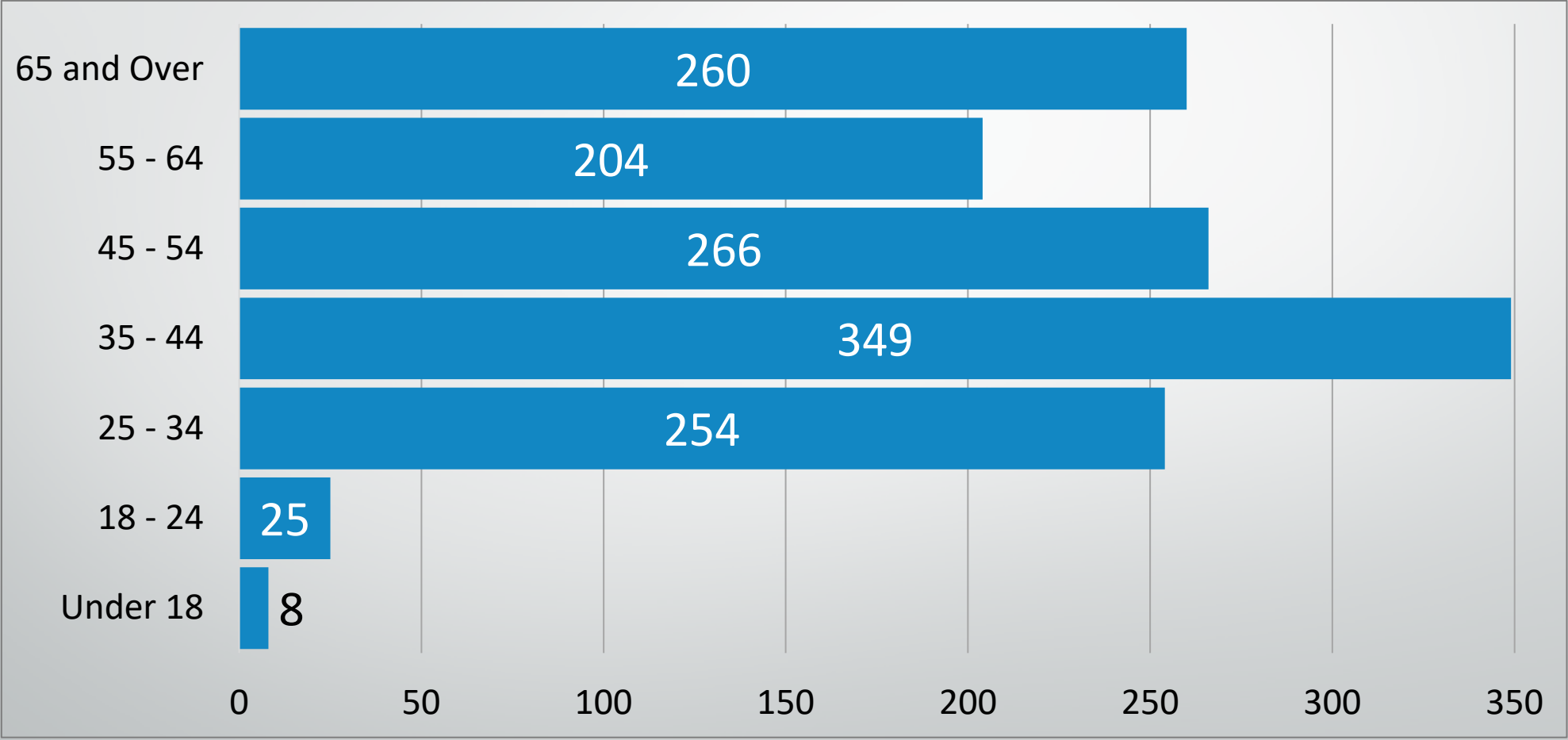
## Key Points

- 58% Increase from 2024 to 2025
- 81 Households in 2024
- 131 Households in 2025
- 62% increase in total households

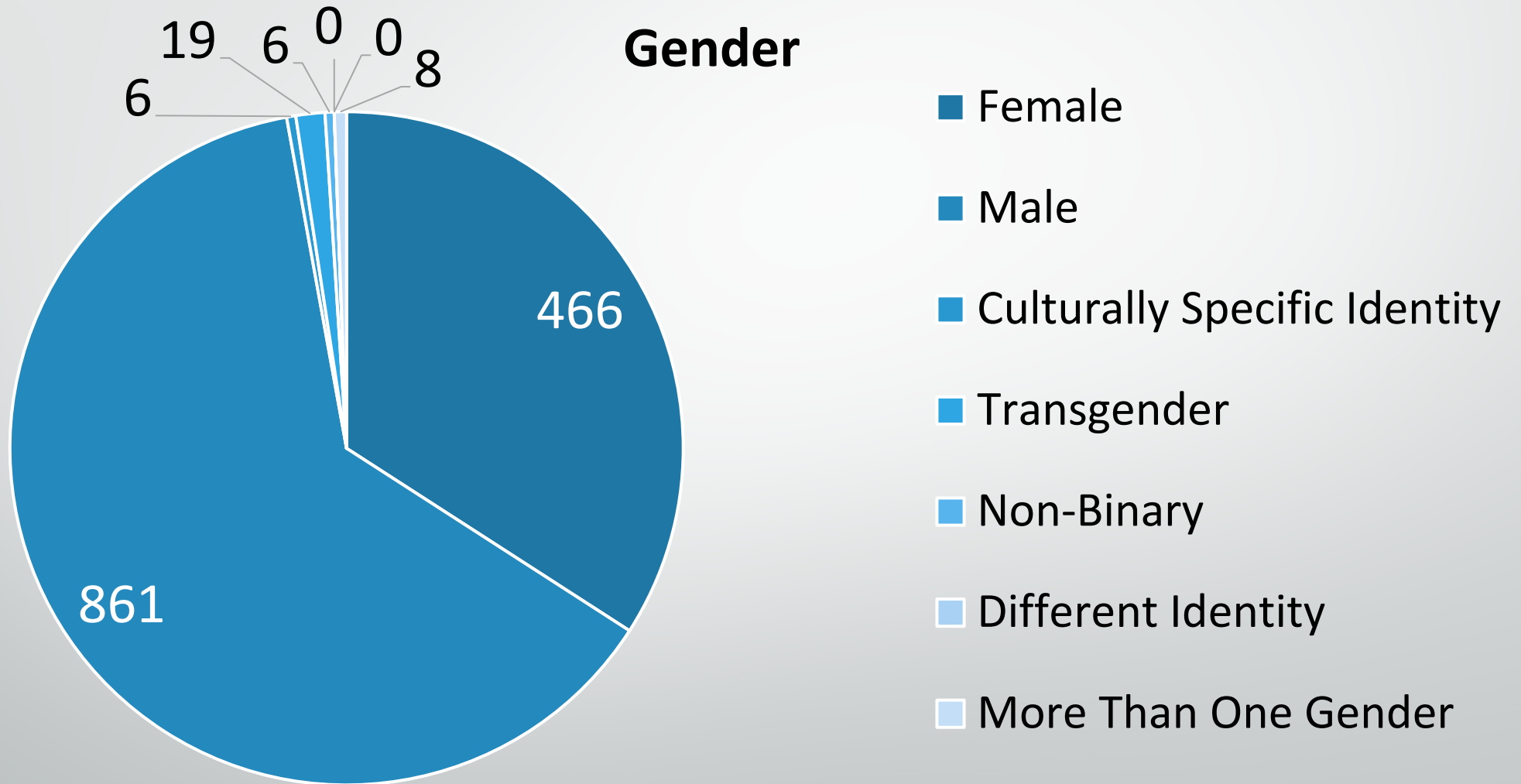
# Countywide 5-Year PIT Trend



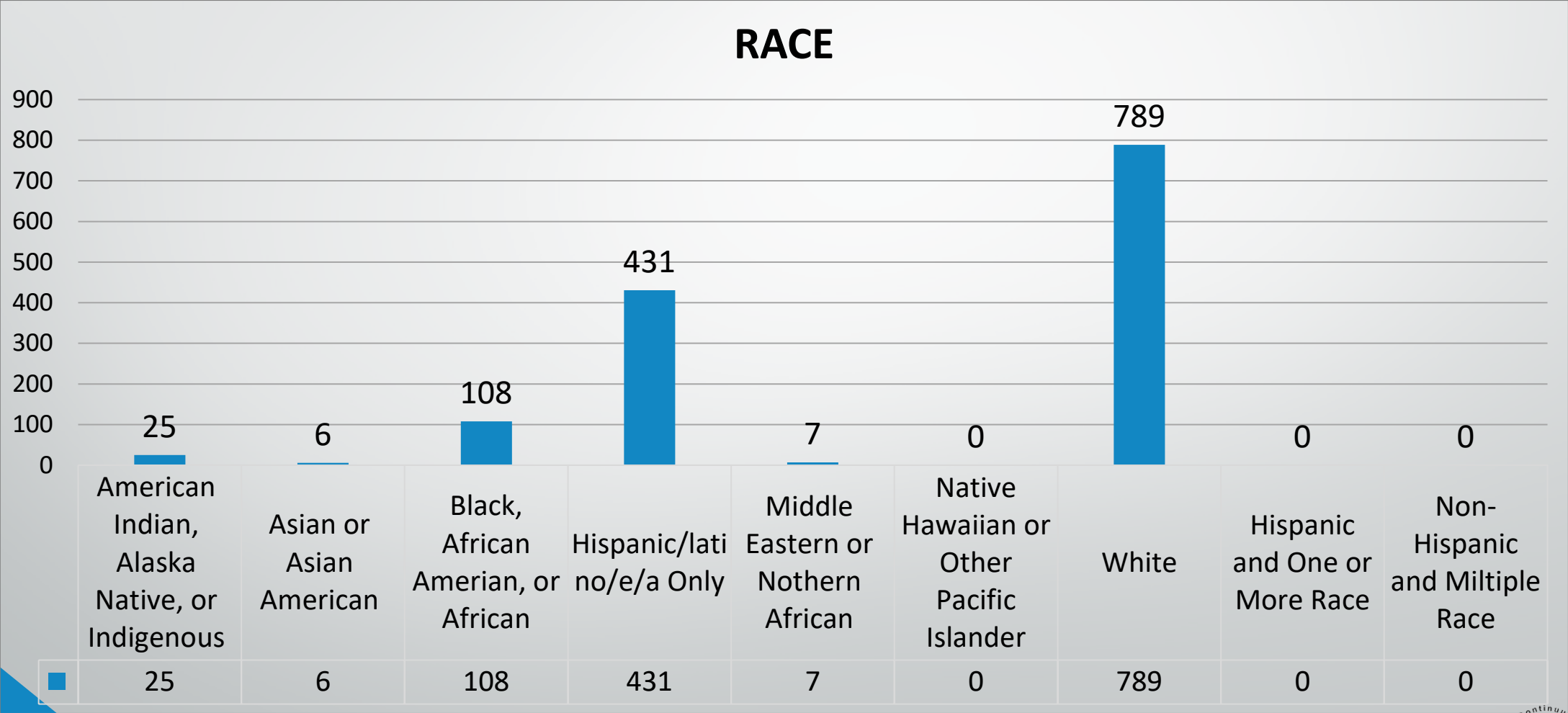
# Unsheltered Data Demographics



# Unsheltered Data Demographics



# Unsheltered Data Demographics (continued)



# 2026 Point-in-Time

## 2026 PIT Count

Friday January 23, 2026

Saturday January 24, 2026



## 2026 PIT & HIC Reports

Successfully submitted through HDX 2.0 by HUD's deadline 04/30/2026



## 2027 PIT Committee

First meeting June 4, 2026



# Ongoing Efforts for 2027 PIT Count



Recruit more volunteers with lived experience



Increase volunteer outreach



Preparing, coordinating, and training



Continue coordination efforts with law enforcement agencies



Updates to the PIT and HIC surveys

Thank you!

Save the Dates

2027 Point-in-Time Count

January 29, 2027

January 30, 2027

PIT Lead Analyst: Andrea M. Arballo

Desk: (760) 337-7833

Cell: (442) 283-0094

Email: [AndreaMArballo@co.imperial.ca.us](mailto:AndreaMArballo@co.imperial.ca.us)

# Administrative Entity Updates

Presented to the Imperial Valley Continuum of Care Council  
Executive Board on July 1, 2026



# FY 2026 Continuum of Care Notice of Funding Opportunity (CoC NOFO)

- On June 1, 2026, Housing and Urban Development (HUD) released the FY 2026 CoC Program Competition NOFO.
- HUD is pending to release the following documents as part of the CoC NOFO:
  - Annual Renewal Demand
  - Grants Information Worksheet Report
  - CoC NOFO Application
  - CoC NOFO Detailed Instructions
- The CoC NOFO Local Competition Request for Proposals (RFP) will be posted on the IVCCC website once available.

Tentative Timeline	
June 1	FY26 CoC NOFO Released
TBD	Release of CoC Local Competition RFP
August 10	Notice of Recommended or Rejected Applications (15-Day)
August 23	CoC Application, Priority Listing and Notification to the Community
August 26	HUD Deadline Via e-snaps



# Homeless Housing, Assistance and Prevention (HHAP) Grant Program

## Round 2 County and Round 2 CoC Update

County Contract End Date: June 30, 2026

- Round 2 County Total Awarded to Local Providers : \$ 626,311.97
- Round 2 CoC Total Awarded to Local Providers : \$ 699,733.92

Agency	Contract	Contracted Amount
Catholic Charities Diocese of San Diego	County	\$ 136,900.48
Catholic Charities Diocese of San Diego	CoC	\$ 134,920.18
Imperial Community College District	County	\$ 45,633.49
Imperial Community College District	CoC	\$ 134,920.17
WomanHaven	County	\$ 443,778.00
WomanHaven	CoC	\$ 429,893.57



# Homeless Housing, Assistance and Prevention (HHAP) Grant Program

## Round 3 Update

County Contract End Date: June 30, 2026

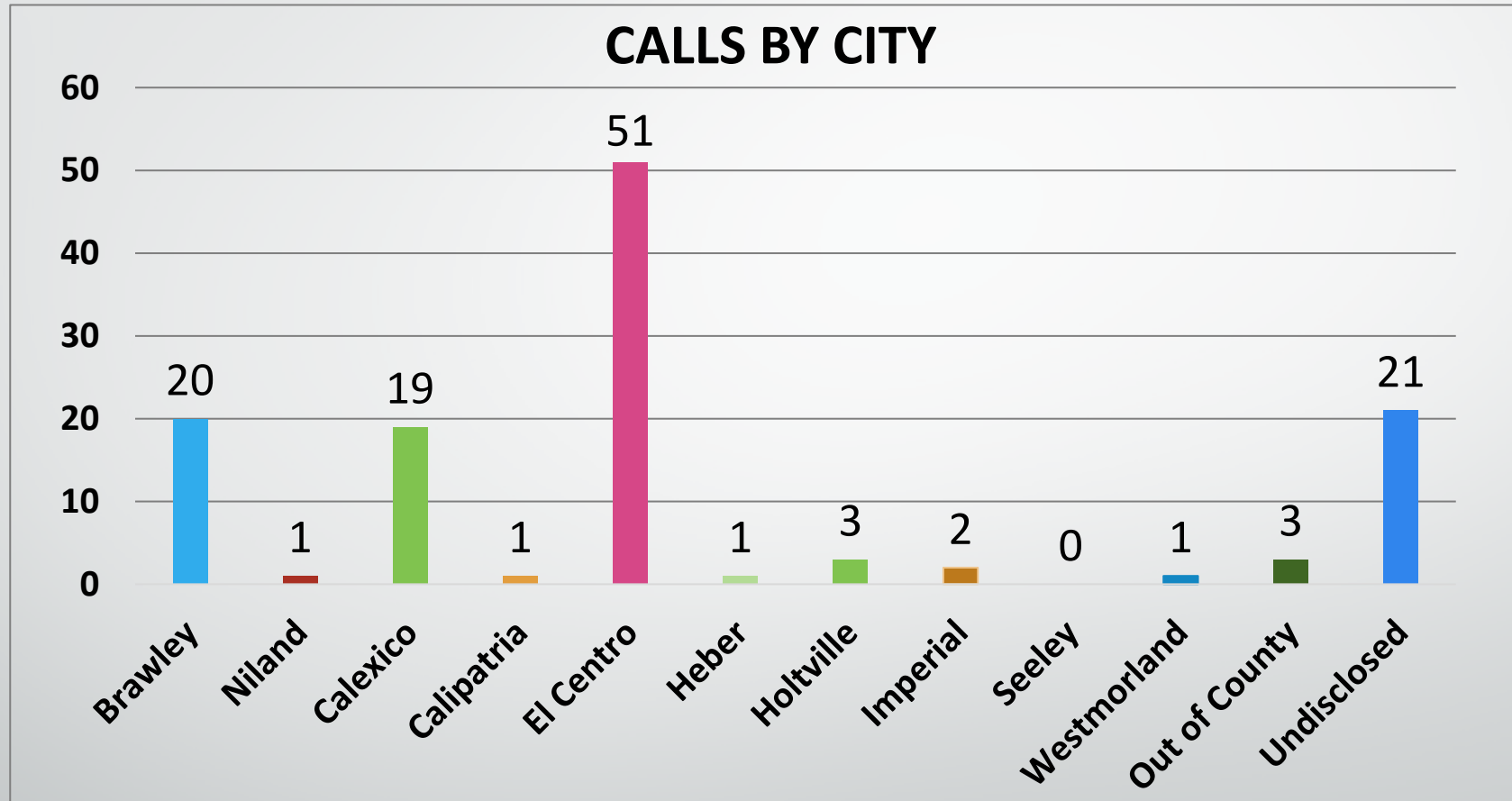
- Round 3 Total Awarded to Local Providers: \$ 3,548,022.47

Agency	Contract	Contracted Amount
Riverwalk Imperial, LP	HHAP R3	\$ 2,330,290.09
Catholic Charities Diocese of San Diego	HHAP R3	\$ 1,137,732.38
WomanHaven	HHAP R3	\$ 80,000.00



# Homeless Resource Assistance Line Report

## June 2026



Total Calls Received: **123**

Average Calls per Day: **12-13 calls**

Year-to-Date Calls: **1431**



# Thank You

