AGENDA
IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL
EXECUTIVE BOARD MEETING
DECEMBER 2, 2026
1:00 PM – 3:00 PM
Location: Imperial County Department of Social Services
2895 S 4th St, El Centro, CA 92243 (Building C – Conference Room A)

Reasonable accommodation: All public meetings are conducted in accessible locations. Requests can be made by contacting us 48 hours in advance of the meeting through one of the following options: phone: (760) 337-6800, TTY TDD: (760) 336-4099, or email: IVCCCInquiries@co.imperial.ca.us. Copies of documents may be made available through alternative formats upon written request.

Public comments: Should you wish to provide public comment on a specific agenda item and/or any general public comment before the meeting, please submit your comment via email at IVCCCInquiries@co.imperial.ca.us no later than 1:00 PM on the date of the meeting. In the subject line, provide your full name, email address, and the agenda item # above your written public comment(s). All email comments will be read aloud for the record. You may also provide a public comment at the meeting.

Name	Executive Board	Present
Les Smith: General Manager, Desert Trails RV & Golf Resort	Chair	
Javier Moreno: Community Member	Vice Chair	
Sabrina Barber: Manager of Distribution Services & Maintenance Operations, Imperial Irrigation District	Secretary	
Gabriel Aguirre: Executive Director, Imperial Valley Regional Occupational Program	Board Member	
Claudia Camarena: Council Member, City of El Centro	Board Member	
Cassandra Costa: Correctional Service Assistant III, Imperial County Sheriff's Office	Board Member	
Richard F. Lopez: Worthy Secretary, Fraternal Order of Eagles #1559	Board Member	
Kirk Mann: Executive Director, Imperial Valley Housing Authority	Board Member	
John Moreno Jr.: Lived Experience	Board Member	
Leticia Plancarte: Director, Imperial County Behavioral Health Services	Board Member	
Joaquin Zambrano: Operations Manager, Whole Person Care Clinic	Board Member	
Paula S. Llanas: Director, Imperial County Department of Social Services	Administrative Entity Lead	

I. **Call to Order**

II. **Roll Call**

III. **Approval of Agenda**
Agenda of December 2, 2026

IV. **Approval of Minutes**
1. Minutes of October 7, 2026 (Attachment 1)

V. **Public Comment**
Public Comment is limited to items listed on the agenda. Any action taken as a result of public comments shall be limited to direction to staff. Please address the board as a whole through the Executive Board Chair. Individuals will be given three (3) minutes to address the board. Topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct. No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, and obey the direction of the Executive Board Chair.

VI. **Discussion/Action Items**
1. Campesinos Unidos, Inc. Services Presentation (Attachment 2)
2. 2027 Imperial Valley Continuum of Care Council Proposed Executive Board Meeting Calendar (Attachment 3)
    i. Board Action Item:
        a. Approve the 2027 Imperial Valley Continuum of Care Council Executive Board Meeting Calendar.
3. Homeless Housing, Assistance and Prevention (HHAP) Grant Round 5 Reallocation of Funds (Attachment 4)
    i. Board Action Item:
        a. Approve the reallocation of funds from the Homeless Housing, Assistance and Prevention (HHAP) Round 5 Grant to Catholic Charities, Diocese of San Diego for Prevention and Diversion in accordance with HHAP guidelines in an amount not to exceed $128,497.32.
4. Emergency Shelter Services Update (Attachment 5)
5. Administrative Entity Updates (Attachment 6)
    i. IVCCC Executive Board Member Recruitment
    ii. HHAP Grant Program Round 5 Remainder Disbursement
    iii. 2027 Point-in-Time Count Volunteer Recruitment
    iv. Provider Encampment Street Outreach
    v. Homeless Resource Assistance Line Monthly Report – October and November 2026

VII. **Board Member Announcements**

VIII. **Meeting Adjournment**
Next Meeting: Wednesday, January 6, 2027, from 1:00 PM to 3:00 PM.

MINUTES

IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL

EXECUTIVE BOARD MEETING

OCTOBER 7, 2026

1:00 PM – 3:00 PM

Location: Imperial County Department of Social Services

2895 S 4th St, El Centro, CA 92243 (Building C – Conference Room B)

Reasonable accommodation: All public meetings are conducted in accessible locations. Requests can be made by contacting us 48 hours in advance of the meeting through one of the following options: phone: (760) 337-6800, TTY TDD: (760) 336-4099, or email: IVCCCInquiries@co.imperial.ca.us. Copies of documents may be made available through alternative formats upon written request.

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Name	Executive Board	Present
Les Smith: General Manager, Desert Trails RV & Golf Resort	Chair	X
Javier Moreno: Community Member	Vice Chair	X
Sabrina Barber: Manager of Distribution Services & Maintenance Operations, Imperial Irrigation District	Secretary	X
Gabriel Aguirre: Coordinator of Family Development & Stabilization, Imperial Valley Regional Occupational Program	Board Member	X
Claudia Camarena: Council Member, City of El Centro	Board Member	X
Cassandra Costa: Correctional Service Assistant III, Imperial County Sheriff's Office	Board Member	X
Richard F. Lopez: Worthy Secretary, Fraternal Order of Eagles #1559	Board Member	X
Kirk Mann: Executive Director, Imperial Valley Housing Authority	Board Member	
John Moreno Jr.: Lived Experience	Board Member	X
Leticia Plancarte: Director, Imperial County Behavioral Health Services	Board Member	X
Joaquin Zambrano: Operations Manager, Whole Person Care Clinic	Board Member	X
Paula S. Llanas: Director, Imperial County Department of Social Services	Administrative Entity Lead	

I. **Call to Order** Javier Moreno, Executive Board Vice Chair called the meeting to order at 1:00 PM.

II. **Roll Call** Sabrina Barber, Manager of Distribution Services & Maintenance Operations, Imperial Irrigation District, conducted a roll call. A quorum was confirmed.

III. **Approval of Agenda**

Vice Chair, Javier Moreno, called for a motion to approve the agenda for October 7, 2026. Javier Moreno motioned to approve the agenda, and Leticia Plancarte seconded the motion. The motion passed unanimously, 10-0.

IV. **Approval of Minutes**

Chair, Javier Moreno, called for a motion to approve the minutes of September 2, 2026, John Moreno motioned to approve, and Javier Moreno seconded the motion. The motion passed unanimously, 10-0.

V. **Public Comment**

Public Comment is limited to items listed on the agenda. Any action taken as a result of public comments shall be limited to direction to staff. Please address the board as a whole through the Executive Board Chair. Individuals will be given three (3) minutes to address the board. Topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct. No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, and obey the direction of the Executive Board Chair.

VI. **Discussion/Action Items**

1. **Pacific Health Group Street Outreach Program**

   Maria Diaz, Outreach Advisor for Pacific Health Group, delivered a PowerPoint presentation on the organization's Street Outreach Program in Imperial County. The program supports high-need members, including individuals with chronic medical conditions, mental health or substance use disorders, those experiencing homelessness, recently discharged patients, and members with frequent emergency room visits. The program connects members with essential community resources and provides emotional support, financial assistance, practical guidance, and social services. Services include assistance with case management, counseling, housing support, food assistance, legal navigation, financial aid, as well as connections to local food distribution programs. Spanish-speaking members also receive translation support with their mail to help them understand important correspondence and access available services.

2. Campesinos Unidos Presentation

The presenter was not in attendance. At the request of Araceli Lopez, this item was tabled for consideration at a future meeting.

3. **2027 Imperial Valley Continuum of Care Executive Board Member Recruitment**

Eduardo Garcia, on behalf of the Administrative Entity, presented the 2027 Imperial Valley Continuum of Care Executive Board (EB) Member Recruitment. Mr. Garcia reviewed the Executive Board's responsibilities, current vacancy status, recruitment timeline, and invitation to apply. Members interested in serving on the Executive Board were encouraged to submit their applications by Thursday, November 5, 2026, at 4:00 p.m.

4. Administrative Entity Updates

i. Eleanor Vega, on behalf of the Administrative Entity, provided updates on the FY 2026 Continuum of Care Notice of Funding Opportunity (CoC NOFO). On August 10, 2026, HUD issued a formal notification that the FY 2026 CoC NOFO had been vacated and that the application submission deadline was no longer in effect, advising the CoC that applications could not be accepted at that time. On September 16, 2026, the U.S. Court of Appeals for the First Circuit granted HUD an emergency stay pending appeal of the District of Rhode Island's ruling vacating the NOFO. The court found that HUD had demonstrated a strong likelihood of success on the merits and that a stay was necessary to prevent funding gaps. HUD subsequently reopened the FY 2026 CoC NOFO for applications, with a submission deadline of September 30, 2026, at 8:00 p.m. ET.

ii. Provider Street Outreach Update

Ms. Vega presented the Provider Street Outreach Update for the period of April 15, 2026, through July 30, 2026. The lead outreach agencies are Whole Person Care Clinic and Catholic Charities, with a total of 157 encounters reported. Outreach activity was concentrated in the Calexico Donut Avenue and bus stop area, where 9 individuals were identified, and the Northstar Truck Stop, Panda Express, and In-N-Out area, where 8 individuals were identified. Ms. Vega reported that the primary needs identified include mental health and behavioral health services, substance use disorder interventions, and medical care. Key challenges include inaccessible encampments, refusal of services, distrust of the service system, and barriers related to mental health.

iii. 2027 Point-in-Time Count

Ms. Vega presented the 2027 Point-in-Time (PIT) Count Update, including the scheduled count dates, volunteer recruitment activities, and training sessions. The count for the inner cities is scheduled for Friday, January 29, 2027, at 5:30 a.m., followed by the Slab City count on Saturday, January 30, 2027, at 9:00 a.m. Volunteer recruitment activities will begin with a training kickoff in December

2026, followed by Care Kit Assembly Day on January 19, 2027. Ms. Vega also reviewed the 2027 PIT Count training sessions, which are approximately one to one and a half hours long.

iv. Homeless Resource Assistance Line Monthly Report – September 2026
Ms. Vega presented the Homeless Resource Assistance Line Report for September 2026. During the reporting period, the Assistance Line received 267 calls, averaging approximately 12–13 calls per day, with a year-to-date total of 2,397 calls. Ms. Vega also provided an update on the community disaster response and relief assistance related to the Niland Fire on September 12, 2026.

VII. **Board Member Announcements**

Les Smith shared information published by IV Press announcing that the Imperial Valley Housing Authority (IVHA) had completed the Town & Country Apartments, a 42-unit apartment complex in Holtville. On April 9, 2026, the award of $2.2M in Homeless Housing, Assistance, and Prevention (HHAP) Round 5 grant was funded to IVHA by the Imperial County Board of Supervisors, in collaboration with the Imperial County Department of Social Services and the Imperial Valley Continuum of Care Council.

Gina Vargas, Executive Director at WomanHaven, announced WomanHaven's new location at 1225 Main Street in El Centro, California. The ribbon cutting will be on October 14 from 5:30 pm – 7:30 pm. The services in the new location will include crisis advocacy center, housing department and outreach department.

Claudia Camarena, Council Member for the City of El Centro, announced the upcoming Veterans Day Celebration. The event will take place on November 11, 2026, at Southwest High School. This year's celebration will honor our county's veterans with a fireworks show, a flyover by our local Navy base squadron, vendors, music, and more.

Cassandra Costa, Correctional Service Assistant III with the Imperial County Sheriff's Office, announced the annual Thanksgiving food distribution for individuals experiencing homelessness, a community effort since 2014. This year's distribution will take place in Calipatria to increase service capacity. Golden State Water will donate 36 turkeys. The event will begin with a drive-through distribution, followed by on-site meal service at The Becoming Project facility in Calipatria.

John Moreno spoke about San Diego State University (SDSU) Imperial Valley Off-Campus Center – Calexico, Affordable Student Housing Project. Mr. Moreno explained that the SDSU Imperial Valley Off-Campus Center Affordable Student Housing Project in Calexico provides 80 student beds, with 40 reserved for Imperial Valley College students and 40 for SDSU students.

VIII. **Meeting Adjournment**

The meeting was adjourned at 2:25 PM. The next Executive Board meeting is scheduled for Wednesday, November 4, 2026, from 1:00 PM to 3:00 PM.



CAMPESINOS UNIDOS, INC.

Serving Imperial and San Diego Counties since 1971.



Our Mission

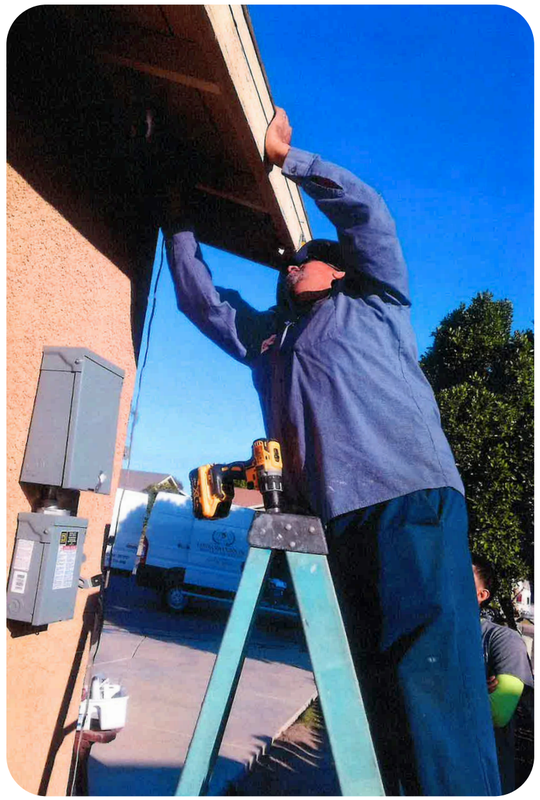
Helping people, changing lives.

To promote self-sufficiency through greater social, economic, housing, educational, and employment opportunities for economically disadvantaged residents in the communities we serve.

Imperial County

San Diego County

DEPARTMENTS

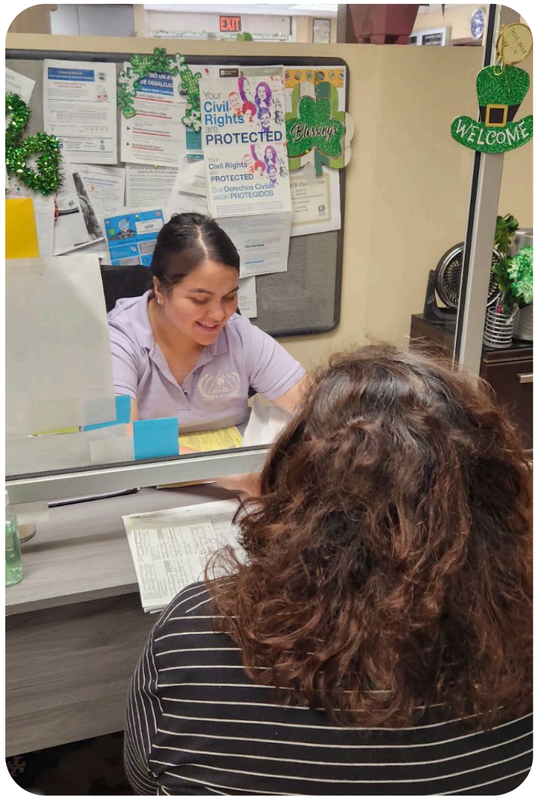


Energy

The Energy Department offers assistance to low-income households to reduce energy costs and improve home efficiency. Eligibility based on monthly income.

Services include:

- Home Energy Assistance Program (HEAP)
- Fast Track Program
- Weatherization



Social Services

The Social Services Department assists low-income individuals and families in achieving self-sufficiency by providing supportive services. Eligibility based on annual income.

-
- Services include:
- Food pantry
- Tax preparation
- Form completion
- Rental & Utility Assistance

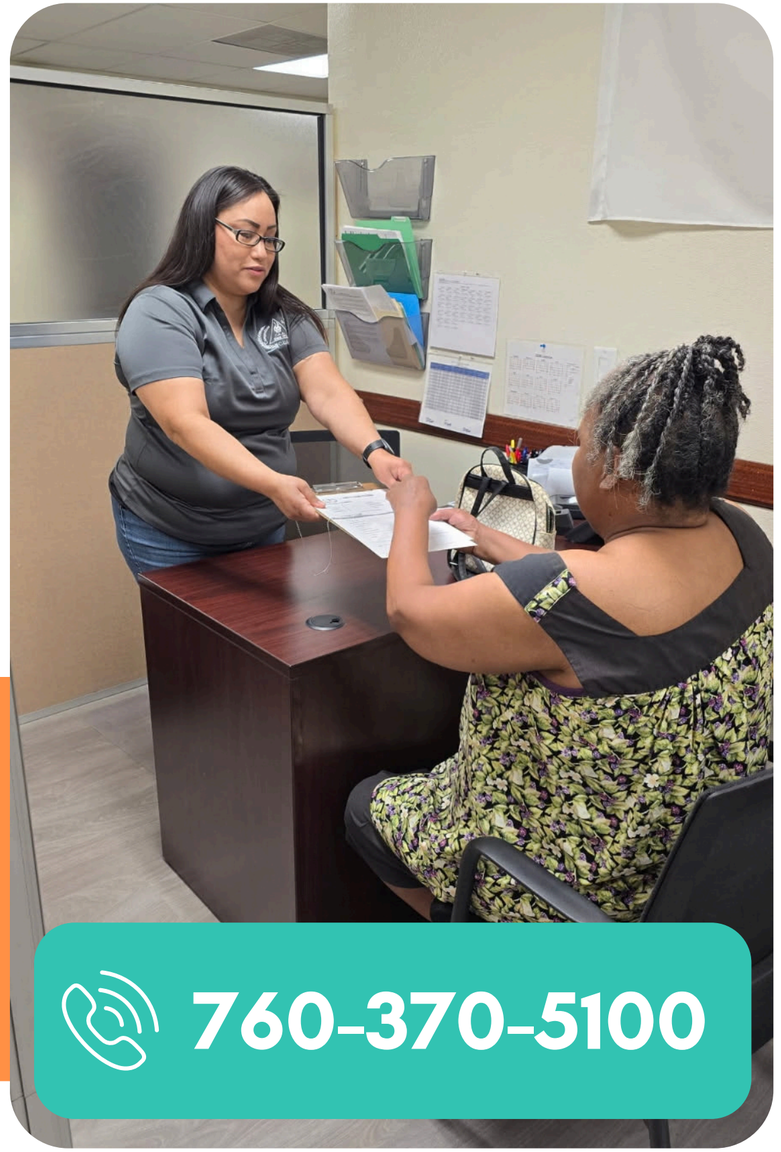
ENERGY DEPARTMENT

HEAP (Non-Emergency Program)

- Assists clients with their electric bill.
- Assistance is based on household size and income.
- Assistance appears as credit on utility bill within 10 to 12 weeks after completing the application process.

Fast Track (Emergency Program)

- Assists clients with their electric or gas bill.
- Utility services must be disconnected to apply.
- Pays arrearage, clients are responsible for current charges.
- Assistance takes 8-10 weeks to be reflected on utility bills.
- No transfer bills or deposit assistance available.



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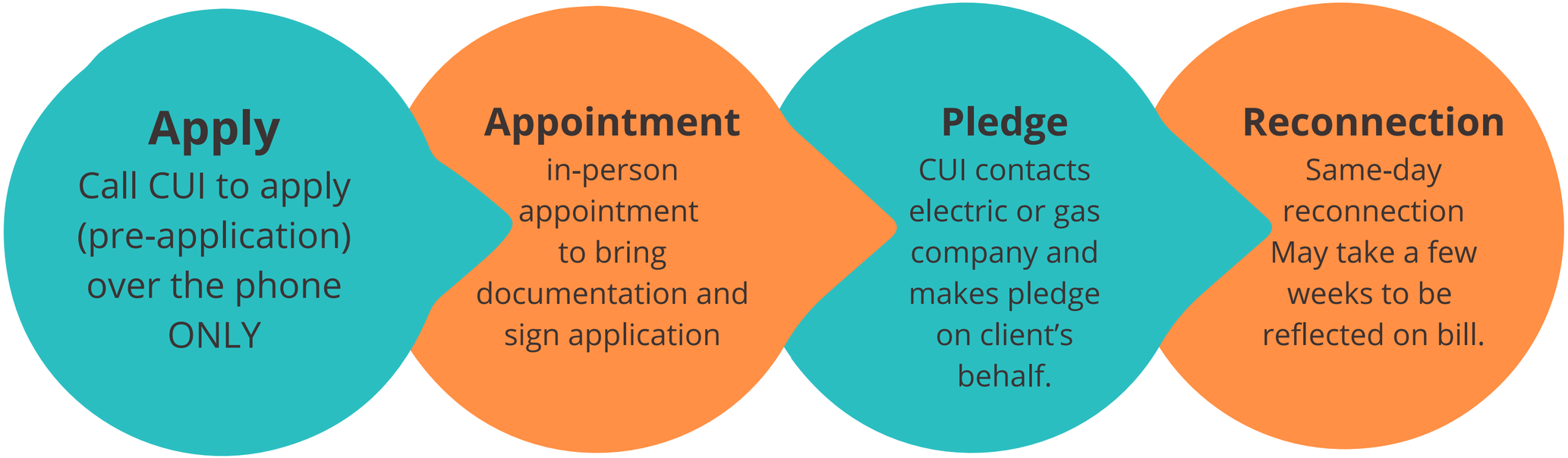
APPLICATION PROCESS



HOW TO APPLY?

How to apply for HEAP?

- Call Mondays from 8:00 a.m. to 8:30 a.m.

How to apply for Fast Track?

- Call Mondays through Fridays from 8:00 a.m. to 12:00 p.m. for same day appointment.
- If electricity assistance is needed, clients must call IID to update their information

Required Documents

- Valid picture ID (applicant & spouse if applicable)
- Social security card (all persons residing in the home 18 years of age and older)
- Proof of income for the last 30 days (for everyone in the home)
- Verification of benefits (CalWorks & CalFresh)
- Most recent electric bill (final notice/notice not acceptable)
- Most recent complete gas bill



760-370-5100



WEATHERIZATION

The Weatherization Program assists in lowering energy consumption by offering services to low-income homeowners & renters aimed at enhancing energy efficiency. An assessment, also known as an energy audit, is conducted to identify methods to enhance the energy efficiency of homes.

Weatherization Measures Include:

- Checking that your home is properly insulated
- Repairing or replacing doors
- Sealing holes and cracks around doors and windows if there is infiltration
- Repairing or replacing water heaters
- Installing low-flow showerheads, energy-efficient light bulbs, mechanical ventilation systems, smoke alarms, and carbon monoxide detectors
- Replacing refrigerators, stoves, microwaves, hardwired ceiling lamps, porch lights, and indoor washers and dryers.

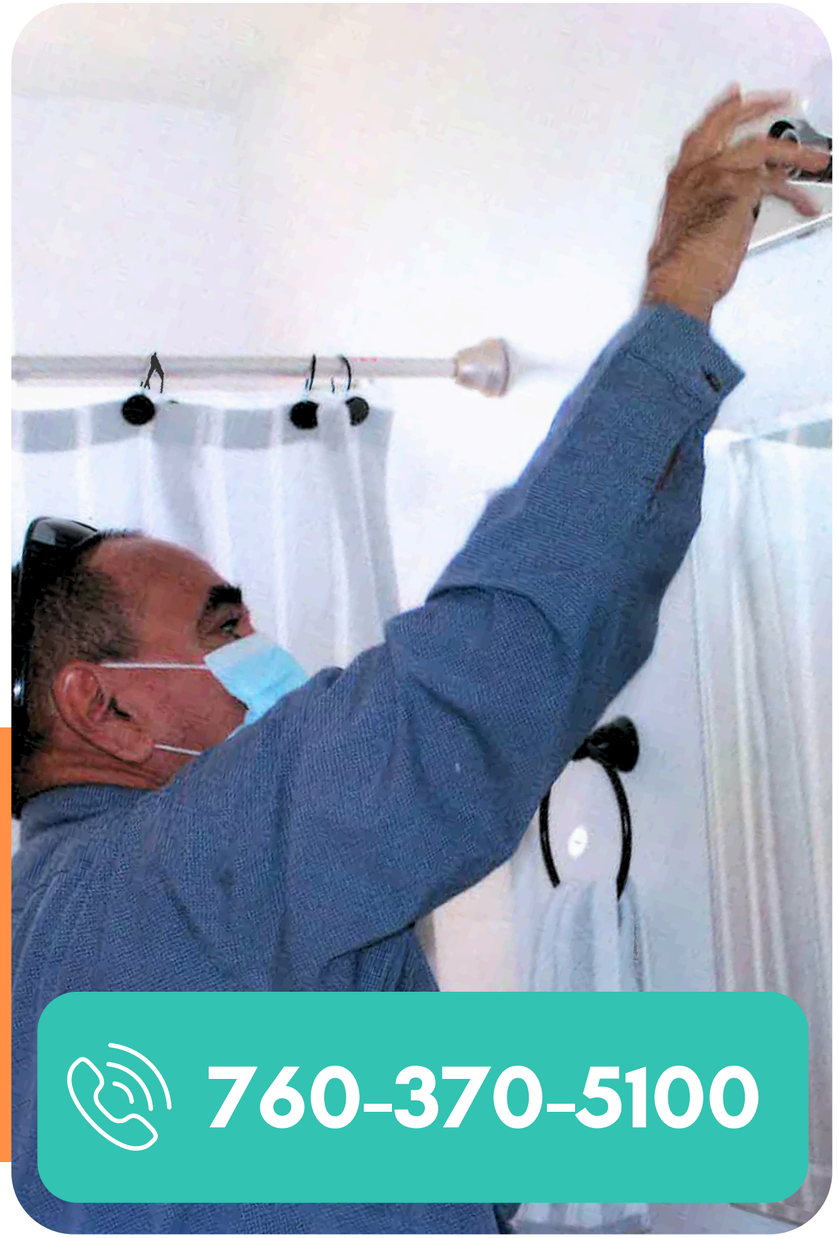
HOW TO APPLY?

How to apply for Weatherization?

- Call our office to make an appointment.
- Provide the documents listed below.
- Mail in applications available upon request.

Required Documents

- Energy service agreement for rental property owner (if renter)
- Proof of building's ownership with year built (if owner)
- Valid picture ID (applicant & spouse if applicable)
- Social security card (all persons residing in the home 18 years of age and older)
- Proof of income for the last 30 days (for everyone in the home)
- Verification of benefits (CalWorks & CalFresh)
- Most recent electric bill (final notice not acceptable)
- Most recent complete gas bill



760-370-5100

CAMPESINOS UNIDOS, INC.

SOCIAL SERVICES DEPARTMENT



FOOD PANTRY

- Available for Brawley, Niland, Calipatria & Westmorland.
- Consists of non-perishable items.
- Available once every 30 days.
- Number of bags is based on household size.
- Proof of address & income required to apply, except for homeless individuals.



INCOME TAX PREPARATION

- Free income tax preparation with electronic filing & direct deposit.
- Service available at CUI office in Brawley through October.
- Service available at Dr. Martin Luther King Jr. Sports Pavilion through April.
- Advance sign-ups begin the last week of January.
- Must reside in Imperial County.



FORMS

Assistance completing applications for:

- Unemployment
- CalFresh/CalWorks
- Medical
- State Disability Insurance
- Social Security
- SSI
- Subsidized housing
- Child Support (FL-150 only)



RENTAL & UTILITY

- Emergency program with limited funding.
- Not available year-round.
- Must have eviction notice for rental assistance.
- Rent must be considered affordable (not higher than household income).
- Must have final notice for utility assistance.
- Documented decrease in income required.



Contact Us

1005 C Street

760-370-5100

@CampesinosUnidosInc

www.campesinosunidos.org

IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL

December 2, 2026

Dear Imperial Valley Continuum of Care Council (IVCCC) Executive Board Members:

Requested Action:

1. Approve the 2027 Imperial Valley Continuum of Care Council Executive Board Meeting Calendar.

Background

The U.S. Department of Housing and Urban Development (HUD) charges communities that receive funds under the Homeless Continuum of Care Program (hereinafter referred to as "CoC Program") of the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) with specific responsibilities. The Code of Federal Regulations (24 C.F.R. Section 578.3) defines a Continuum of Care (CoC) as *"the group organized to carry out the responsibilities required under this part and that is composed of representatives of organizations, including nonprofit homeless providers, victim service providers, faith-based organizations, governments, businesses, advocates, public housing agencies, school districts, social service providers, mental health agencies, hospitals, universities, affordable housing developers, law enforcement, organizations that serve homeless and formerly homeless veterans, and homeless and formerly homeless persons to the extent these groups are represented within the geographic area and are available to participate."* Relevant organizations in the Imperial Valley CoC Region established the Imperial Valley Continuum of Care Council (IVCCC) in 2005, originally known as Imperial County Regional Taskforce on Homelessness, followed by the name change to Imperial Valley Homeless Taskforce in 2013, to the current name of IVCCC, so designated by the IVCCC Executive Board. The IVCCC serves as the CoC coordinating body acknowledged by HUD.

Planning and operations of the Imperial Valley CoC have historically been facilitated through the IVCCC, an unincorporated association as defined under Section 18035 of the California Corporations Code. As a result, the general operations of the CoC have been guided through the bylaws, structure, and action of the IVCCC. The Charter identifies the responsibilities and authorities of the different components that make up the IVCCC including membership, advisory committees, and the governance board.

The Administrative Entity is seeking approval from the Executive Board of the 2027 IVCCC Proposed Executive Board Meeting Calendar.

Respectfully,

Renee A. Robles

Renee A. Robles, MSW
Deputy Director

Address: 2995 S 4th St, Suite 105, El Centro, CA 92243 Phone: (760) 337-6800 Email: ivcccinquiries@co.imperial.ca.us
Website: https://www.imperialvalleycontinuumofcare.org/

2027 Imperial Valley Continuum of Care Council Proposed Executive Board Meeting Calendar

Presented to the Imperial Valley Continuum of Care Council Executive Board on December 2nd, 2026

2027 IVCCC Executive Board Meeting Calendar

January 6	February 3	March 3
April 7	May 5	June 2
July 7	August 4 (Dark)	September 1
October 6	November 3	December 1

Requested Action

1. Approve the 2027 Imperial Valley Continuum of Care Council Executive Board Meeting Calendar.

Thank you

IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL

December 2, 2026

Dear Imperial Valley Continuum of Care Council (IVCCC) Executive Board Members:

Requested Action:

1. Approve the reallocation of funds from the Homeless Housing, Assistance and Prevention (HHAP) Round 5 Grant to Catholic Charities, Diocese of San Diego for Prevention and Diversion in accordance with HHAP guidelines in an amount not to exceed $128,497.32.

Background

The Homeless Housing, Assistance and Prevention Program (HHAP) Round 5 is a $1 billion block grant established for the purpose of organizing and deploying the full array of homelessness programs and resources comprehensively and effectively, and to sustain existing federal, state, and local investments towards long-term sustainability of housing and supportive services. HHAP Round 5 funds should be used to reduce and end homelessness informed by best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

On October 12, 2026, the Administrative Entity (AE) received notice from Whole Person Care Clinic (WPCC), in partnership with Encompass Housing, to disencumber a portion of their HHAP-5 Prevention and Diversion funds awarded to the Pathways to Stable Home and Health Program on April 9, 2026. These funds, totaling $128,497.32, are available for reallocation to another subrecipient awarded under HHAP-5 to support eligible activities in accordance with HHAP guidelines.

The AE recommends reallocating these HHAP-5 funds from WPCC in the amount of $128,497.32 to Catholic Charities Diocese of San Diego (CCDSD) to expand Prevention and Diversion services through the Catholic Charities Day Center. CCDSD currently operates HHAP Round 4 projects providing rapid rehousing, homelessness prevention, and street outreach services. Under HHAP Round 5, the Day Center will continue providing rapid rehousing, prevention, and diversion services to unhoused individuals, youth, families, and households at risk of homelessness. Through trauma-informed care, bilingual case management, housing navigation, rental assistance, and individualized service plans, CCDSD will support immediate housing stabilization and long-term housing success.

This reallocation, not to exceed $128,497.32, will support the continuity and expansion of critical homelessness prevention and diversion services, helping individuals and families experiencing or at risk of homelessness achieve and maintain housing stability.

Respectfully,

Renee A. Robles

Renee A. Robles, MSW
Deputy Director

Address: 2995 S 4th St, Suite 105, El Centro, CA 92243 Phone: (760) 337-6800 Email: ivcccinquiries@co.imperial.ca.us
Website: https://www.imperialvalleycontinuumofcare.org/

Homeless Housing, Assistance and Prevention (HHAP) – Round 5 Reallocation of Funds

Presented to the Imperial Valley Continuum of Care Council Executive Board on December 2nd, 2026

HHAP-5 Background

Signed into law by Governor Newsom on July 10, 2023 (AB 129), HHAP Round 5 funds a coordinated, comprehensive homelessness response and sustains existing federal, state, and local investments for long-term stability. Funds must be used to reduce and end homelessness through best practices that move individuals and families into permanent housing and help them stay housed.

HHAP-5 Eligible Activities

HHAP-5 program funding requires subrecipients to expend funds on evidence-based solutions that address and prevent homelessness among eligible populations.

- Rapid Rehousing
- Prevention and Diversion
- Delivery of Permanent Housing
- Operating Subsidies
- Street Outreach

HHAP-5 Funding Obligations

On April 1st, 2026, this board awarded HHAP-5 **Prevention and Diversion** projects as follows:

Agency	Project	Eligible Activities Awarded	Ranking	Requested	Awarded
Whole Person Care Clinic (WPCC)	Pathways to Stable Home and Health	Rapid Rehousing, Prevention and Diversion, Street Outreach	1	$ 2,651,817.39	$ 2,284,682.21
Catholic Charities, Diocese of San Diego	Catholic Charities Day Center (CC Day Center)	Rapid Rehousing, Prevention and Diversion	2	$ 615,665.70	$ 285,510.51
The Salvation Army	Pathway to Home	Rapid Rehousing, Prevention and Diversion, Street Outreach	3	$ 323,967.00	$ 0.00
NAMI San Diego	Project HOME	Rapid Rehousing, Prevention and Diversion, Street Outreach	4	$ 610,348.00	$ 0.00
Cancer Resource Center of the Desert	Cancer Patient Housing Stability & Navigation Program	Rapid Rehousing, Prevention and Diversion, Street Outreach	N/A	$ 230,000.00	N/A

HHAP-5 Reallocation

On October 12th, 2026, the Administrative Entity received notice from the Whole Person Care Clinic in partnership with Encompass Housing to disencumber their HHAP-5 Prevention and Diversion funds from their Pathways to Stable Home and Health Program, awarded on April 9th, 2026. The available amount for reallocation is $128,497.32.

Agency	Project	Requested Amount	Awarded Amount	Available for Reallocation	Proposed Updated HHAP-5 Award
Whole Person Care Clinic/Encompass Housing	Pathways to Stable Home and Health	$ 615,685.70	$ 330,175.19	$ 128,497.32	$ 201,677.87
Catholic Charities, Diocese of San Diego	Catholic Charities Day Center (CC Day Center)	$ 615,668.70	$ 285,510.51		$ 414,007.83

Proposed HHAP-5
Program Reallocation Plan

Agency	Project	Proposed Eligible Activities	Recommended Amount to Reallocate
Catholic Charities, Diocese of San Diego	Catholic Charities Day Center (CC Day Center)	Prevention and Diversion	$ 128,497.32
Currently operating HHAP Round 4 rapid rehousing, prevention, and street outreach projects, CCDSD's Day Center will continue under Round 5 with rapid rehousing, prevention, and diversion services for unhoused individuals, youth, families, and households at risk. Bilingual caseworkers provide trauma-informed case management, housing navigation, rental assistance, and access to interim housing, with individualized plans that support immediate stability and long-term housing success.			

Recommended Action

1. Approve the reallocation of funds from the Homeless Housing, Assistance and Prevention (HHAP) Round 5 Grant to Catholic Charities, Diocese of San Diego for Prevention and Diversion in accordance with HHAP guidelines in an amount not to exceed $128,497.32.

Thank you

Emergency Shelter Services Update

Presented to the Imperial Valley Continuum of Care Council Executive Board on December 2nd, 2026

Agenda

1. Emergency Shelter Funds Awarded
2. Homelessness Response Network of Emergency Shelter Providers
3. Housing Inventory Count Utilization Rates
4. HHAP Round 6 Funding Plan
5. Summary

Emergency Shelter Funds Awarded 2020-2026

Grant	New Navigation Centers/ Emergency Shelters (ES)/ Operating Subsidies/ Interim Housing/ Emergency Shelter through Rapid Rehousing	Congregate ES	Congregate ES Funding Amount	Non-Congregate ES	Non-Congregate ES Funding Amount
HHAP Round 1	$1,815,259.46	Yes	$140,281.85	Yes	$1,674,977.61
HHAP Round 2	$720,738.63	Yes	$531,340.56	Yes	$189,398.07
HHAP Round 3	$18,607.53	No	-	Yes, through RRH	$18,607.53
HHAP Round 4	$605,824.99	Yes	$599,124.99	Yes, through RRH	$6,700.00
HHAP Round 5	-	No	-	No	-
HHAP Round 6	$893,000.00	Pending Proposals	-	Pending Proposals	-
*ESG-CV	$1,504,538.80	Yes	$1,384,361.75	Yes	$120,177.05

Homelessness Response Network of Emergency Shelter Providers

Providers	Funding Source	Congregate ES	Non-Congregate ES
Adjoin and National Healthcare Partners	Veteran's Affairs (SSVF)	No	Yes
Calexico Neighborhood House	Emergency Food Shelter Program and donations	Yes (seasonal shelter)	No
Catholic Charities Diocese of San Diego	HHAP R1, 2, 3, 4, 5	No (Previously active under HHAP R1, ESG-CV)	Yes, as a bridge to RRH
ICBHS Behavioral Health Bridge Housing	State of California	Yes, referral by ICBHS required	Yes, referral by ICBHS required
ICDSS CalWORKs HSP	CDSS	No	Yes
ICDSS Bringing Families Home	CDSS	No	Yes
ICDSS Housing Disability Advocacy Program	CDSS	No	Yes
ICDSS Home Safe	CDSS	No	Yes
WomanHaven	ESG, HUD-CoC Competition, HHAP R1-5	Yes	Yes
WPCC Recuperative Care	Medi-Cal Managed Care	Yes, referral by MCP required	No

Housing Inventory Count Utilization Rates

Organization Name	Project Name	Project Type	Year-Round Beds	Total Seasonal Beds	PIT Count	Total Beds	Utilization Rate
Imperial County Behavioral Health Services	Behavioral Health Bridge Housing	ES	20	0	20	20	100%
Imperial County Department of Social Services	Bringing Families Home	ES	20	0	10	20	50%
Imperial County Department of Social Services	Home Safe	ES	20	0	6	20	30%
Imperial County Department of Social Services	Housing Disability Advocacy Program	ES	35	0	4	35	11%
Imperial County Department of Social Services	Housing Support Program	ES	176	0	54	176	31%
Calexico Neighborhood House	Neighborhood House - Winter Shelter	ES	0	20	11	20	55%
Imperial County Rooted Life	Recuperative Care	ES	24	0	3	24	13%
WomanHaven	WomanHaven Emergency Shelter	ES	37	0	17	37	46%
Whole Person Care Clinic	Recuperative Care Center	ES	32	0	24	32	75%

* The Housing Inventory Count is an inventory of housing conducted annually during the last 10 days in January. The report tallies the number of beds and units available on the night designated for the count.

HHAP 6 Funding Plan

Eligible Use Category	Amount Allocated in Funding Plan
Rapid Rehousing/Rental Subsidies	$1,250,000.00
Operating Subsidies – Permanent Housing	$ -
Permanent Housing and Services and Services Coordination	$480,883.87
Capital for Permanent Housing	$ -
Prevention and Diversion	$650,000.00
Navigation Centers	$ -
Motel/Hotel Vouchers	$493,000.00
Operating Expenses – Interim Housing	$ -
Interim Housing Services and Services Coordination Youth Set Aside (YSA)	$400,000.00
Capital for New Interim Housing	$ -
Improvements to Existing Interim Housing	$ -
Services and Services Coordination for People Experiencing Unsheltered Homelessness	$ -
Administrative Costs (7%) / HMIS (1%)	$284,685.55
Total	**$3,558,569.42**

Summary

- The HHAP 6 NOFO requires the CoC to prioritize the use of HHAP funds to assist people to remain in or move into safe, stable, permanent housing.
  - HCD has approved interventions that emphasize the Notice of Funding Availability (NOFA's) priorities.
  - Rapid Rehousing, Permanent Housing Services and Services Coordination, and Prevention and Diversion activities have been approved for HHAP 6 funding.
- Emergency Shelter remains available.
  - Non-congregate shelter as a pathway through rapid rehousing.
  - Hotel/Motel vouchers.
- In order to facilitate HCD's evaluation of the CoC's progress on California System Performance Measures, to meet continued funding requirements, the CoC must demonstrate positive housing exits.
- The CoC, through its network of homelessness response providers, is providing the range of eligible categories of services such as emergency shelter, rapid rehousing, services coordination. These services build capacity to achieve successful outcomes in meeting California System Performance Measures.
- Grant funds are released through a competitive bid process.

Thank you

Administrative Entity Updates

Presented to the Imperial Valley Continuum of Care Council Executive Board on December 2nd, 2026

Executive Board Recruitment Update

10/7/2026	• Executive Board Meeting announcement of IVCCC Executive Board Member solicitation.
10/8/2026	• General Membership Meeting announcement of IVCCC Executive Board Member solicitation.
11/25/2026	• Application due date (5 PM).
TBD	• Nominating Committee reviews applications and prepares recommendation for Executive Board.
TBD	• Administrative Entity Presentation to IVCCC Executive Board Nominating Committee's recommendations.
12/18/2026	• Full roster ratified by General Membership.

HHAP-5 Remainder Disbursement

On October 23, 2026, HCD notified the Imperial County CoC Administrative Entity that all requirements for the Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 5 (HHAP-5) remainder disbursement have been met.

Requirements

Requirement #1: Meet both fiscal requirements established by HSC 50235(i) to obligate 75% of the initial 50% base allocation and expend 50% of the initial base allocation. This must occur no later than June 30, 2026. [Fulfilled]

Requirement #2: Updates on California System Performance Measures (CA SPMs) must demonstrate progress per HSC 50235, by satisfying either section A **or** B: [Section A was Fulfilled]

A. The applicable CoC region has demonstrated progress in at least three CA SPMs from CY 23 baseline to the latest CA SPM data OR
B. If the grantee's CoC region did not demonstrate progress in at least three CA SPMs, the grantee must accept technical assistance from HCD, and may also be required to limit the allowable uses of these program funds, as determined by HCD, in order to be eligible for disbursement.

Requirement #3: Annual Report Submissions and HMIS/HDIS Reporting must demonstrate compliance with commitments and statutory requirements. [Fulfilled]

2027 Point-in-Time Count Recruitment

Count Dates:

- Inner Cities: Friday, January 29, 2027, at 5:30 AM
- Slab City: Saturday, January 30, 2027, at 9:00 AM

SCAN TO REGISTER!

We are Recruiting Volunteers:

- Our goal is for 175 volunteers to participate
- All volunteers must register and complete one training session
- To register, please scan the QR and complete registration form
- You may also visit our website to register: https://www.imperialvalleycontinuumofcare.org/
- For questions, please contact us at: IVCCCInquiries@co.imperial.ca.us

2027 Point-in-Time Count Training Sessions



County Employee Training Tentative dates: **January 7, 2027, and January 12, 2027.**
Details will be announced via email to all County employees.

Thank you for joining the 2027 PIT Count!

Provider Encampment Street Outreach Update

Coverage Period: August 1, 2026 – October 31, 2026

- Lead Outreach Agencies: Whole Person Care Clinic and Catholic Charities
- Total Encounters: 246 (may include duplicated individuals)

High Concentration Areas (Encampment Size)

- Roberta Hotel and 4th Street Area: 24 individuals
- Calexico Donut Avenue and Bus Stop Area: 15 Individuals

Primary Needs

- Mental health/behavioral health services, substance use disorders intervention, and medical needs.

Provider Encampment Street Outreach Update (cont.)

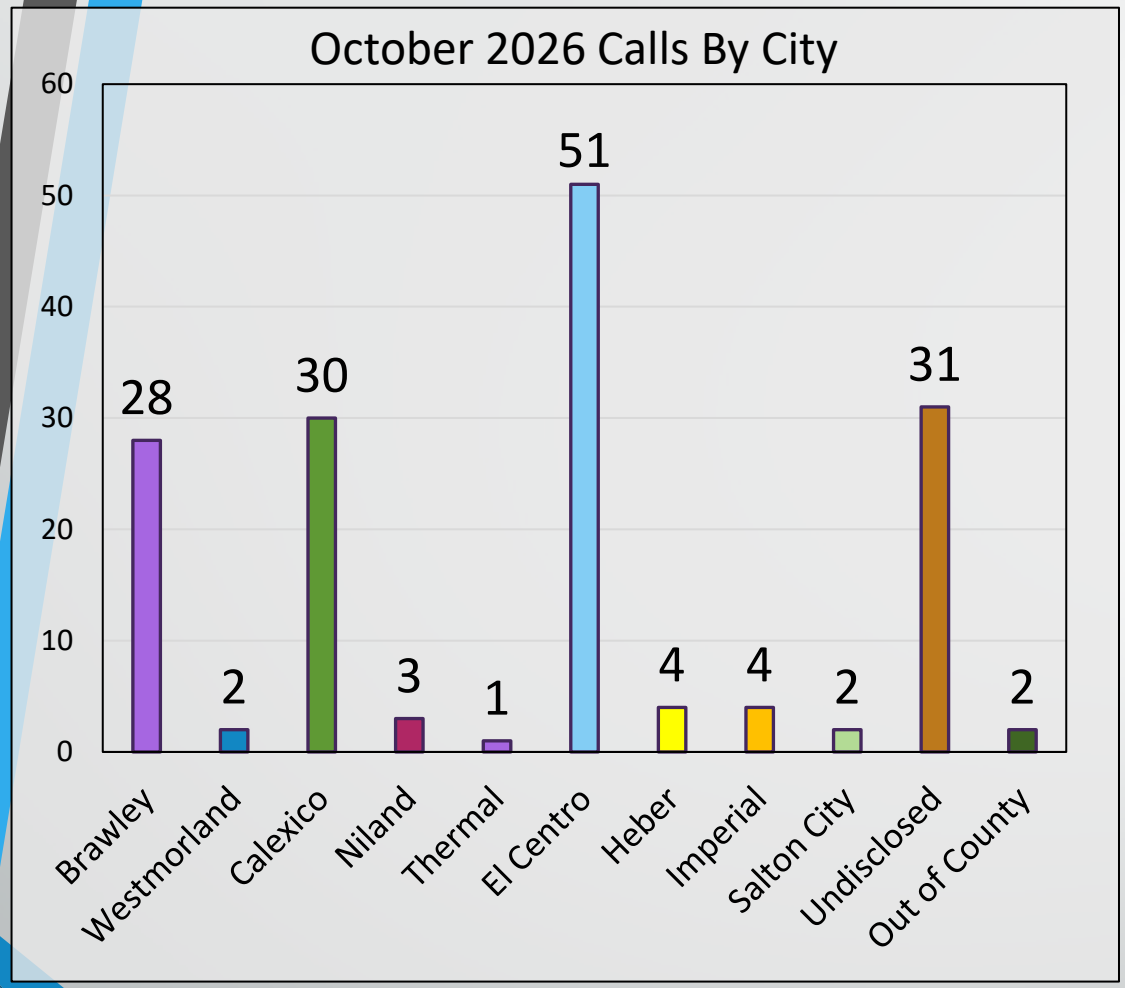
Challenges

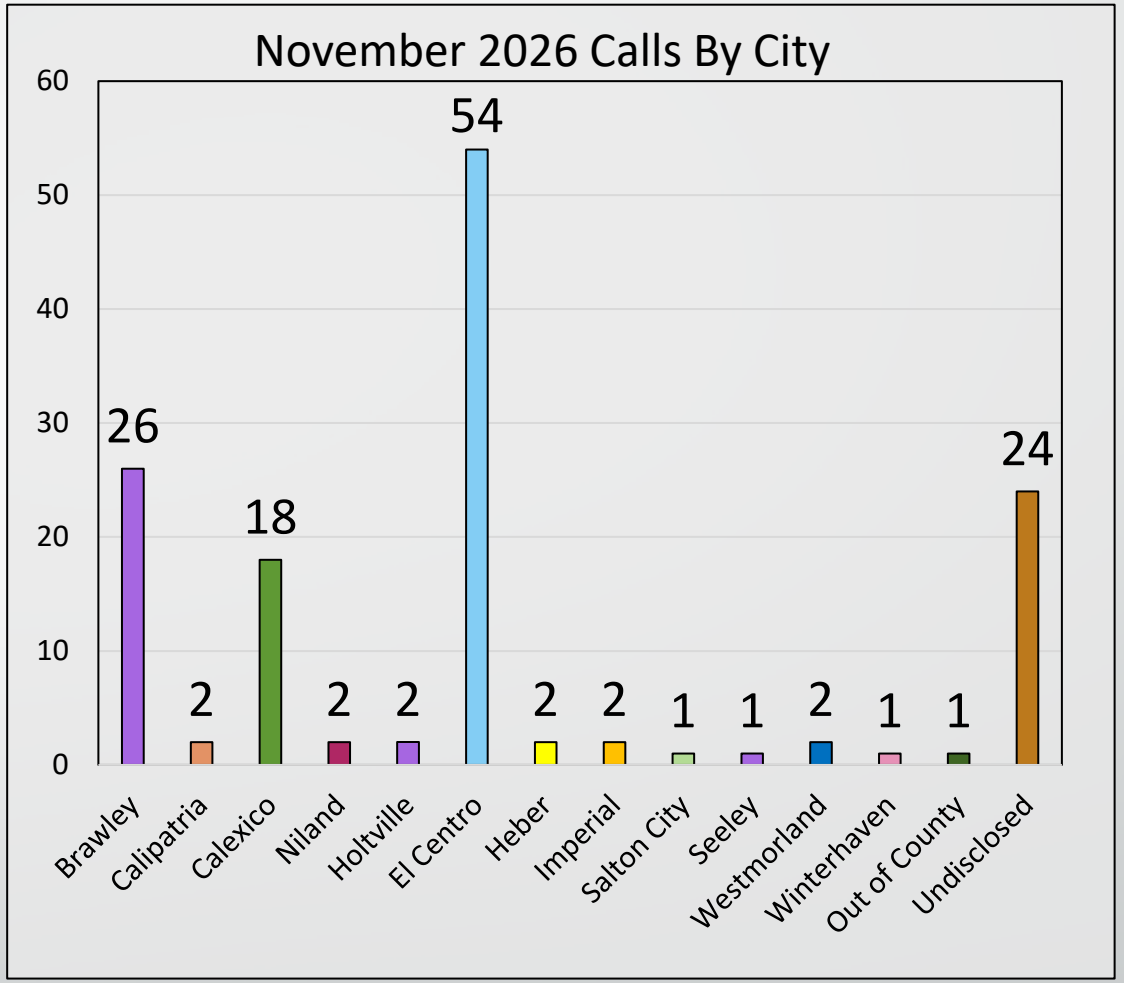
- Encampments inaccessibility and safety concerns.
- Refusal of services, distrust of system, and mental health barriers, preference to current living situation/ independence.

Outcomes

- Provision of water, snacks, flyers, and referrals.
- Completed intakes and referral coordination.
- Transportation to DMV, Social Services, Behavioral Health, Day Center, and other service locations.
- Assistance with Medi-Cal, CalFresh, identification documents, and appointment scheduling.

Homeless Resources Assistance Line (HRAL) Report
October 2026 and November 2026





Total Calls Received: **158**

Total Calls Received: **138**

Average Calls per Day: **9-10 calls** | Year-to-Date Calls: **2,884**

Thank you