



AGENDA
IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL
EXECUTIVE BOARD MEETING

APRIL 1, 2026

1:00 PM – 3:00 PM

Location: Imperial County Department of Social Services
 2895 S 4th St, El Centro, CA 92243 (Building C – Conference Room A)

Reasonable accommodation: All public meetings are conducted in accessible locations. Requests can be made by contacting us 48 hours in advance of the meeting through one of the following options: phone: (760) 337-6800, TTY TDD: (760) 336-4099, or email: IVCCCInquiries@co.imperial.ca.us. Copies of documents may be made available through alternative formats upon written request.

Public comments: Should you wish to provide public comment on a specific agenda item and/or any general public comment before the meeting, please submit your comment via email at IVCCCInquiries@co.imperial.ca.us no later than 1:00 PM on the date of the meeting. In the subject line, provide your full name, email address, and the agenda item # above your written public comment(s). All email comments will be read aloud for the record. You may also provide a public comment at the meeting.

Name	Executive Board	Present
Les Smith: General Manager, Desert Trails RV & Golf Resort	Chair	
Javier Moreno: Community Member	Vice Chair	
Sabrina Barber: Manager of Distribution Services & Maintenance Operations, Imperial Irrigation District	Secretary	
Leticia Plancarte: Director, Imperial County Behavioral Health Services	Board Member	
John Moreno Jr.: Lived Experience	Board Member	
Gabriel Aguirre: Coordinator of Family Development & Stabilization, Imperial Valley Regional Occupational Program	Board Member	
Cassandra Costa: Correctional Service Assistant III, Imperial County Sheriff's Office	Board Member	
Kirk Mann: Executive Director, Imperial Valley Housing Authority	Board Member	
Claudia Camarena: Council Member, City of El Centro	Board Member	
Joaquin Zambrano: Operations Manager, Whole Person Care Clinic	Board Member	
Richard F. Lopez: Worthy Secretary, Fraternal Order of Eagles #1559	Board Member	
Paula S. Llanas: Director, Imperial County Department of Social Services	Administrative Entity Lead	

- I. **Call to Order**
- II. **Roll Call**
- III. **Approval of Agenda**
Agenda of April 1, 2026
- IV. **Approval of Minutes**
 1. Minutes of March 4, 2026 (Attachment 1)
- V. **Public Comment**

Public Comment is limited to items listed on the agenda. Any action taken as a result of public comments shall be limited to direction to staff. Please address the board as a whole through the Executive Board Chair. Individuals will be given three (3) minutes to address the board. Topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct. No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, and obey the direction of the Executive Board Chair.
- VI. **Special Presentations**
 1. Imperial County Public Health – Imperial County Community Health Improvement Partnership (ICCHIP) (Attachment 2)
 2. The Becoming Project – Green Social Housing Presentation (Attachment 3)
- VII. **Discussion/Action Items**
 1. Homeless Housing, Assistance and Prevention Program (HHAP) Round 5 – Request for Proposals (RFP) (Attachment 4)
 - a. Board Action Item
 - i. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$157,013.20 for Catholic Charities, Diocese of San Diego – Catholic Charities Day Center Rapid Rehousing.
 - ii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$128,497.32 for Catholic Charities, Diocese of San Diego – Catholic Charities Day Center Prevention and Diversion.
 - iii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$2,287,682.21 for Imperial Valley Housing Authority – Town & Country Apartments Delivery of Permanent Housing.
 - iv. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$183,567.59 for Mirka Investments LLC – Hollies Affordable Housing Operating Subsidies.

- v. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$157,013.20 for Whole Person Care Clinic – Pathways to Stable Home Health Rapid Rehousing.
 - vi. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$128,497.32 for Whole Person Care Clinic – Pathways to Stable Home Health Prevention and Diversion.
 - vii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 in the amount of \$44,664.67 for Whole Person Care Clinic – Pathways to Stable Home Health Street Outreach.
 - viii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$183,567.59 for WomanHaven – Safe Home Operating Subsidies.
2. Administrative Entity Updates (Attachment 5)
- a. Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 3 Update
 - b. Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 6 Award Overview
 - c. HUD System Performance Measures (Sys PM)
 - d. Longitudinal System Analysis (LSA) Report
 - e. Homeless Resource Assistance Line – March 2026

VIII. **Board Member Announcements**

IX. **Meeting Adjournment**

Next Meeting: Wednesday, May 6, 2026, from 1:00 PM to 3:00 PM.



MINUTES

IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL EXECUTIVE BOARD MEETING

MARCH 4, 2026

1:00 PM – 3:00 PM

Location: Imperial County Department of Social Services
2895 S 4th St, El Centro, CA 92243 (Building C – Conference Room A)

Reasonable accommodation: All public meetings are conducted in accessible locations. Requests can be made by contacting us 48 hours in advance of the meeting through one of the following options: phone: (760) 337-6800, TTY TDD: (760) 336-4099, or email: IVCCCInquiries@co.imperial.ca.us. Copies of documents may be made available through alternative formats upon written request.

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Name	Executive Board	Present
Les Smith: General Manager, Desert Trails RV & Golf Resort	Chair	X
Javier Moreno: Community Member	Vice Chair	X
Sabrina Barber: Manager of Distribution Services & Maintenance Operations, Imperial Irrigation District	Secretary	X
Leticia Plancarte: Director, Imperial County Behavioral Health Services	Board Member	X
John Moreno Jr: Lived Experience	Board Member	
Gabriel Aguirre: Coordinator of Family Development & Stabilization, Imperial Valley Regional Occupational Program	Board Member	X
Cassandra Costa: Correctional Service Assistant III, Imperial County Sheriff's Office	Board Member	X
Kirk Mann: Executive Director, Imperial Valley Housing Authority	Board Member	X
Claudia Camarena: Council Member, City of El Centro	Board Member	X
Joaquin Zambrano: Operations Manager, Whole Person Care Clinic	Board Member	X
Richard F. Lopez: Worthy Secretary, Fraternal Order of Eagles #1559	Board Member	X
Paula S. Llanas: Director, Imperial County Department of Social Services	Administrative Entity Lead	

- I. **Call to Order** Mr. Les Smith, Executive Board Chair, called the meeting to order at 1:00 PM.
- II. **Roll Call** Ms. Araceli Lopez conducted roll call; board members present indicated above along with staff and community stakeholders. A quorum was confirmed. Mr. Gabriel Aguirre arrived subsequent to approval of motions.
- III. **Approval of Agenda** Chair Les Smith called for a motion to approve the agenda. Vice Chair Mr. Javier Moreno motioned to approve and Mr. Kirk Mann seconded the motion. The motion passed unanimously, 9-0.
- IV. **Approval of Minutes** Chair Les Smith called for a motion to approve the minutes of January 7, 2026 meeting. Mr. Javier Moreno motioned to approve and Mr. Kirk Mann seconded the motion. The motion passed unanimously, 9-0.

Chair Les Smith called for a motion to approve the minutes of January 26, 2026 Special meeting. Mr. Javier Moreno motioned to approve and Mr. Kirk Mann seconded the motion. The motion passed unanimously, 9-0.

- V. **Public Comment** No public comment was received.

- VI. **Special Presentations**

1. **Goodwill – Mission Services**

Mr. Aron Pritchard, Employment Services Manager, and Ms. Ana Chavarin, Career Advisor, for Goodwill delivered a PowerPoint presentation to reflect the achievements for Goodwill Imperial County. Goodwill's mission is to assist individuals with disabilities in overcoming barriers to employment and securing jobs.

Mr. Pritchard noted 57% of Goodwill's workforce faces a disability or barriers to employment, which is why the over 45 donation centers, 29 retail stores, and 7 community employment centers form part of the facilities located in both San Diego and Imperial County, serving as training sites for experience and skill development. Since its opening in Imperial County, nearly two years ago, Goodwill has employed a total of 1,666 individuals.

Among the different programs available, the Career Pathways Program guides employees in planning their careers, receiving leadership development through different levels of management and different classes, as well as tuition reimbursement. In 2024, training participation was conducted for 4,274 employees, maximizing labor costs, sustained turnover rate, increasing engagement and mitigating employment relationship issues in the County, accounting for a significant impact on the unemployment rate in both Counties.

The Community Employment Centers, one located in El Centro and seven in San Diego, offer a variety of trainings, including resume building, interview preparation, and exceptional customer service training. Along with these efforts, Goodwill holds job fairs, prepares Job Readiness Certificates, functioning as a career advisor and soft skills developer.

Veterans are assisted in the transition to civilian life, providing job plans and wraparound services. Young adults, veterans, and other populations have seen 344 enrollments in 2024 and 416 in 2025, to receive job training and development to receive SSI and SSDI benefits. Paid training, over the lapse of 3 months, is provided as another initiative for workforce. 174 individuals with developmental disabilities have been employed and 280 supported to become competitively employed within 3 years with one of the many programs Goodwill

offers.

Goodwill conducts daily efforts to eliminate employment barriers and guide individuals into a functioning, path-oriented career, that is sustainable.

Ms. Sabrina Barber inquired whether there are plans to expand to additional locations. Mr. Pritchard responded that expansion is possible but not foreseeable in the near future.

Ms. Leticia Plancarte expressed appreciation for the presentation and noted Behavioral Health is working to increase services for justice involved clients and is interested in making referrals to these programs for skill building and workforce reentry. Mr. Pritchard explained that referrals are made directly from DUR to Goodwill, and appropriate services are determined based on their needs. Ms. Cassandra Costa asked whether there were donation drives or opportunities to share information. Mr. Pritchard responded that many donation drives are currently conducted through schools in San Diego and are working to expand these efforts to El Centro in the future.

2. **Reps4vets – Organization Profile Presentation**

Founder and Director, Brendan Brown and associate Joshua Hawk provided a PowerPoint presentation of the nonprofit organization, Rep4Vets, dedicated to preventing, intervening and support military veterans in the Imperial Valley through a 12-week fitness program. The organization provides a fitness routine and nutritional programs, accompanied by peer support and a free 90-day gymnasium membership. During the 12-week program, three one-hour personal training sessions take place, along with the possibility of peer support counseling through the trust developed by both directives with veterans, creating a link and openness to discuss, receive guidance, and be connected to housing and supportive services.

Referencing various studies, Reps4Vets focus on fitness due to the factual information indicating a 30% reduction in depression symptoms and 25% improvement in mental health, indicating impactful fitness results, building resilience and fostering a stronger sense of community.

Reps4Vets have had 194 veterans complete the program. Of those 23 veterans have been connected and received services through Housing for Heroes a Supportive Services for Veteran Families Program, and 46 veterans have been referred to Imperial County Behavioral Health services.

Currently, six recreational vehicle trailer homes have been donated to be utilized to house veterans at-risk of homelessness. Through fitness, listening and developing trust between veteran participants, Reps4Vets have successfully harvested a community that allows services and wellbeing to happen.

VII. Discussion/Action Items

1. Homeless Housing, Assistance and Prevention Program (HHAP) Round 2 COC Reallocation of Funds

Administrative Entity Analyst Eduardo Garcia presented the Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 2 Project CoC reallocation of funds. On February 20, 2025, the Administrative Entity received notice from the Imperial County Public Administrator (ICPA) to disencumber their HHAP-2 CoC Grant funds. These funds

must be reallocated to another subrecipient awarded under HHAP-2 CoC to utilize before the State-determined deadline.

The AE recommends reallocating these HHAP-2 CoC funds from the ICPA award in the amount of \$150,000.00 to WomanHaven, Inc. Funds will be utilized as maintain homeless services and housing delivery systems to serve persons experiencing homelessness, including homeless youth.

This reallocation will ensure the continuity and enhancement of critical services provided to our community's most vulnerable populations

a. Board Action Item

- i. Approve the reallocation of funds from Homeless Housing, Assistance and Prevention (HHAP) Round 2 operating reserves project expansion an amount not to exceed \$150,000.00. Ms. Sabrina Barber made a motion that the budget reallocation be approved as presented and Ms. Leticia Plancarte seconded the motion. Mr. Javier Moreno abstained the motion. The motion carried unanimously, 9-0.

2. Administrative Entity Updates

a. Executive Board Roster

Staff Services Analyst Elizabeth Cox provided an update on the Executive Board Roster. On February 12, 2026, the IVCCC General Membership ratified the new IVCCC Executive Board members, concluding a full roster. New members were welcomed as well as recognizing the Executive Board Leadership and the whole Board's valuable expertise and collaboration with the Administrative Entity.

b. Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Updates on HHAP Grant Programs Rounds 1-6 were presented, highlighting the upcoming submittal of annual reports. The award for the application of HHAP Round 6 is still pending notification by Housing and Community Development (HCD)

c. Point-in-Time Count

Analyst Andrea Arballo provided an update on the Point-in-Time (PIT) Count stating that approximately 400 Care Kit Bags were distributed during the 2026 PIT Count, carried out by 137 volunteers. The Sheltered count and Housing Inventory Count (HIC) was completed with data retrieved from service providers. The PIT Committee will began planning for the 2027 PIT Count in April 2026.

d. Homeless Resource Assistance Line – January 2026 and February 2026

The Homeless Resource Assistance Line received a total of 183 calls during the month of January 2026 and a total of 174 calls during the month of February 2026. Total calls year-to-date 357. These calls are categorized by city, with El Centro generating the most inquiries.

VIII. Board Member Announcements

There were no announcements.

IX. Meeting Adjournment

The meeting was adjourned at 2:16 PM. The next Executive Board meeting is scheduled for April 1, 2026, from 1:00 PM to 3:00 PM.

Imperial County Community Health Improvement Partnership (ICCHIP)

Jorge Torres

Imperial County Public Health Department



The Partnership

The Imperial County Community Health Improvement Partnership joined in a collaborative effort to assess and develop the 2024–2027 Community Health Assessment (CHA) and Community Health Improvement Plan (CHIP). The goal of the CHA is to evaluate the current health status of the community and assess health risk factors and outcomes. The CHIP is a three-year collaborative effort designed to address the health challenges identified in the CHA.



Community Health Assessment (CHA)

2024

IMPERIAL COUNTY COMMUNITY HEALTH ASSESSMENT



IMPERIAL COUNTY COMMUNITY HEALTH IMPROVEMENT PARTNERSHIP

photo source: Imperial County Agricultural Commissioner

The 2024 CHA represents the second comprehensive, collaborative effort to evaluate and improve the health and well-being of our community. Opportunity to refresh key data from the prior assessment and gain new insights into the current health status of the county.

Community Status Assessment

- Health Indicator Data
- PRC Survey Data
- Imperial County Community Survey Data

Community Context Assessment

- Focus Group Interviews & Findings
- Stakeholder Meetings
- Share-back Event

Community Partner Assessment

- Community Partner Assessment



Community Health Improvement Plan (CHIP)

Three to five-year plan to systematically address the public health issues based on the results of the Community Health Assessment (CHA).

The CHIP looks at where the community is, where it wants to go, and how it will get there with an emphasis on addressing priorities targeting root causes of inequity and the Social Determinants (or Drivers) of Health (SDOH).

The CHIP is:

- Used in collaboration with community partners to set priorities, coordinate actions, and target resources.
- To further define the community's vision of health.
- A data-driven action plan that addresses priority issues.

IMPERIAL COUNTY COMMUNITY HEALTH IMPROVEMENT PLAN 2024-2027



IMPERIAL COUNTY COMMUNITY HEALTH IMPROVEMENT PARTNERSHIP

December 2024



CHIP Priority Areas



Priority Area 1

Access to High-Quality Health Care

- **Track1:** Preventative Health Services
- **Track2:** Healthcare Workforce



Priority Area 2

Health & Safe Living



Priority Area 3

Access to High-Quality Behavioral Health Services



Priority Area #2: Healthy and Safe Living



Goal Statement 1

Ensure that all County residents have access to expanded healthy food choices where they live, work, learn, and play.



Goal Statement 2

Increase participation in regular physical activity and exercise by providing welcoming, safe, and affordable access to indoor and outdoor recreation and fitness throughout the County.



Goal Statement 3

Connect and refer interested County residents to organizations and services focused on affordable housing solutions.



Goal Statement 4

Improve the safety and climate resiliency of living conditions for Imperial County residents.



Goal 3- Safe and Healthy Housing

- Shift from housing production to housing safety
- Broad, program-neutral focus on safe and healthy living conditions
- Prevention-focused approach
- Residents' sense of safety and well-being centered



Goal 3- Safe and Healthy Housing

- Indoor environmental quality and preventable risks
- Policies and practices that promote healthier living conditions
- Education and prevention resources
- Examples may include smoke-free living, allergen reduction, heat safety



Thank you!

For additional information or to access the full Community Health Assessment and Community Health Improvement Plan visit: <https://www.icphd.org/get-involved/icchip>



ICPHD-CHA-CHIPPlanning@co.imperial.ca.us



THE BECOMING PROJECT PRESENTS

GREEN SOCIAL HOUSING



What is Green Social Housing?

Green Social Housing is a housing model that focuses on **permanent affordability** through publicly-owned housing, prioritizing residents' needs over profit for private investors. This model aims to create **sustainable, mixed-income housing** that is self-sustaining and responsive to community needs, addressing the housing crisis without relying on speculative real estate markets. It emphasizes the importance of public financing and community-led development to ensure long-term affordability and sustainability.

Why we need Green Social Housing

- Permanently affordable:** Families and individuals pay what they can actually afford, forever.
- Decommodified:** Housing is not produced and owned to maximize profits. It's owned publicly or by the community, and produced to meet a human need.
- Resident-controlled:** Residents are empowered to actively participate in managing their housing, instead of being at the whim of a profit-driven landlord.
- Green and healthy:** Healthy homes without dirty fossil fuels that are close to services and transit.

Chart 1: Imperial County Heat-Related ER Visits: Historical Trends & Future Scenarios (2020-2026)

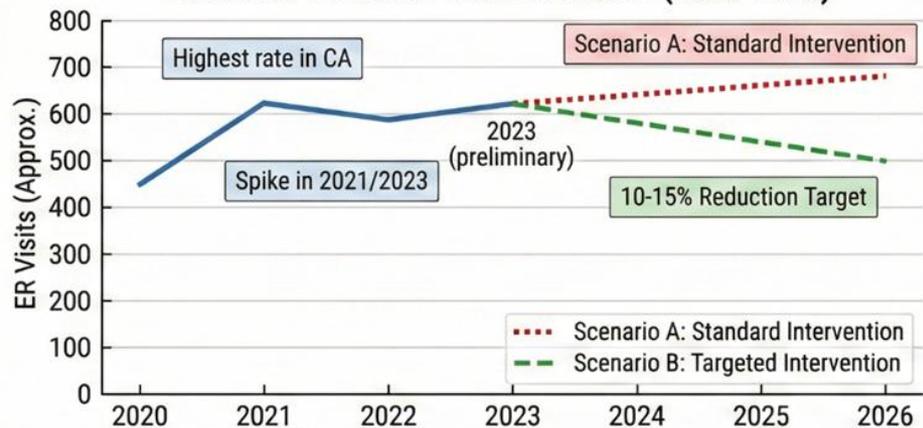
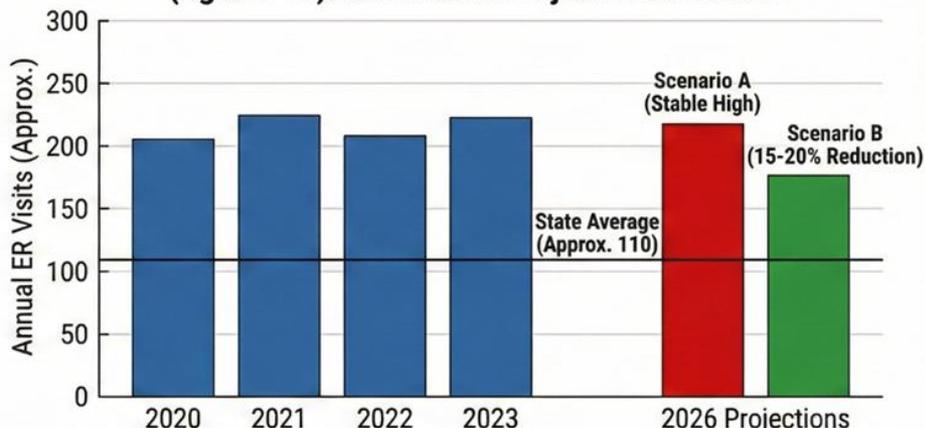
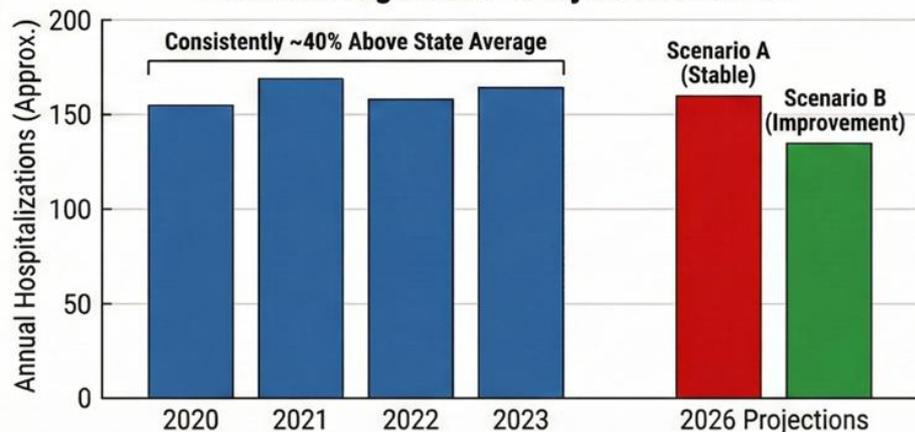


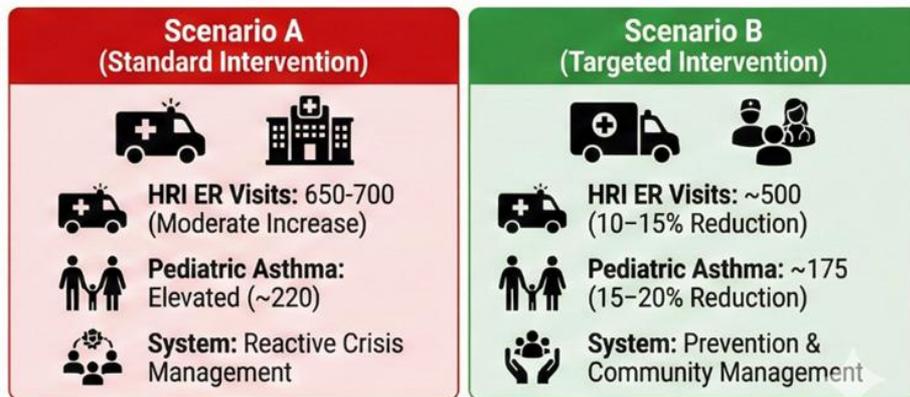
Chart 2: Imperial County Pediatric Asthma ER Visits (Ages 0-17): Historical & Projected Outcomes



Imperial County Adult Asthma Hospitalizations: Persistent High Rates & Projected Scenarios



2026 Outcome Comparison: Standard vs. Targeted Intervention



Targeted Interventions Shift Model from Crisis Response to Prevention.

IMPERIAL HOUSING PICTURE:

68% of ELI households in Imperial County are paying more than half of their income on housing costs compared to 0% of moderate income households (2023).





THE
AROSTIGUI
HOMES

GREEN SOCIAL HOUSING:

NO >



- **FREE** for the unhoused (without additional consideration)
- Environmentally sustainable
- Community owned



SERVICES & GOALS

SERVICES

- Comprehensive Housing Assessment
- Services Selection & Sign-up
- Mobile Medical/ Medical trans.
- Rapid Re-housing
- Transitional Housing
- Permanent Housing

GOALS

- Patient centered care
- Rapid program placement
- Rapid response for respiratory events, heat exhaustion & Dr. appointments
- Temporary housing/hotel vouchers
- 16 ADU in the next 12 months (12 perm./ 4 trans.)

OUR TEAM

"Chose us for all your mobile, medical needs."



William Cooper

William Cooper is the Executive Director at The Becoming Project INC. specializing in Environmental, Economic and Social Justice.



**Sridevi
Kalyanasundaram**

Sridevi Kalyanasundaram is a Family Nurse Practitioner with over 20 years of experience. Sridevi is dedicated to delivering compassionate, high-quality, patient-centered care with a strong interest in population health.



**Beneranda
Cooper**

Beneranda Cooper is Staff Director at The Becoming Project INC. She specializes in emergency response and providing services to the unhoused.

FUTURE SITE OF THE “AROSTIGUI HOMES”





IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL



April 1, 2026

Dear Imperial Valley Continuum of Care Council (IVCCC) Executive Board Members:

Requested Actions:

Approve the recommendations of the Homeless Housing, Assistance and Prevention (HHAP) Program Round 5 award for the following service provider agencies.

- i. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$157,013.20 for Catholic Charities, Diocese of San Diego – Catholic Charities Day Center Rapid Rehousing.
- ii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$128,497.32 for Catholic Charities, Diocese of San Diego – Catholic Charities Day Center Prevention and Diversion.
- iii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$2,287,682.21 for Imperial Valley Housing Authority – Town & Country Apartments Delivery of Permanent Housing.
- iv. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$183,567.59 for Mirka Investments LLC – Hollies Affordable Housing Operating Subsidies.
- v. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$157,013.20 for Whole Person Care Clinic – Pathways to Stable Home Health Rapid Rehousing.
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- viii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$183,567.59 for WomanHaven – Safe Home Operating Subsidies.

Background

On July 10, 2023, Governor Gavin Newsom signed into law Assembly Bill 129 (AB 129) which appropriated funding for Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 5 (HHAP 5). HHAP 5 is established for the purpose of organizing and deploying the full array of homelessness programs and resources comprehensively and effectively, and to sustain existing federal, state, and local investments towards long-term sustainability of housing and supportive services. HHAP 5 funds should be used to reduce and end homelessness informed by best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.



IMPERIAL VALLEY CONTINUUM OF CARE COUNCIL



The County of Imperial and IVCCC were awarded an initial disbursement of \$2,066,850.72, with a combined total of \$3,671,351.79. The Request for Proposals (RFP) was released on January 8, 2026. Available through this RFP is \$3,267,503.09, for the purpose of one or a combination of the following eligible activities: Rapid Rehousing, Prevention and Diversion, Delivery of Permanent Housing, Operating Subsidies, and Street Outreach. Each eligible category must dedicate at least 11.5% to services for unaccompanied youth experiencing homelessness. The deadline for submitting proposals in response to the RFP was February 18, 2026. The HHAP 5 RFP Scoring and Ranking Committee convened on February 24, 2026, and issued their recommendations. The Administrative Entity is respectfully requesting approval from the Executive Board to adopt the recommendations of the Scoring and Ranking Committee as outlined above.

Respectfully,

A handwritten signature in blue ink, appearing to read "Renee A. Robles".

Renee A. Robles, MSW
Deputy Director

Homeless Housing, Assistance and Prevention (HHAP) Grant – Round 5 Request for Proposals (RFP)

Presented to the Imperial Valley Continuum of Care Council
Executive Board on April 1, 2026



Background

- On July 10, 2023, Governor Gavin Newsom signed into law Assembly Bill 129 (AB 129) which appropriated funding for Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 5 (HHAP 5). HHAP 5 is established for the purpose of organizing and deploying the full array of homelessness programs and resources comprehensively and effectively, and to sustain existing federal, state, and local investments towards long-term sustainability of housing and supportive services.
- HHAP Round 5 funds should be used to reduce and end homelessness informed by best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.



Funding Availability

Eligible Categories	Total Allocation	YSA (Included in Total Allocation)
Rapid Rehousing	\$ 314,026.40	\$ 36,113.04
Prevention and Diversion	\$ 256,994.63	\$ 29,554.38
Delivery of Permanent Housing	\$ 2,284,682.21	\$ 262,738.45
Operating Subsidies	\$ 367,135.18	\$ 42,220.55
Street Outreach	\$ 44,664.67	\$ 5,136.44
Total	\$ 3,267,503.09	\$ 375,762.86

- All proposals were required to include a minimum Youth Set-Aside (YSA) of 11.5% in the budget.



Request for Proposals Timeline

Date	Event
January 8, 2026	RFP was released on IVCCC's website: IVCCC and County of Imperial Purchasing Department's vendor portal: PlanetBids .
January 13, 2026	Technical assistance workshop was held via Teams at 2:00 PM (workshop is not mandatory but recommended). Link: [HHAP-5 Technical Assistance Workshop].
January 14, 2026	Deadline for submission of applicant(s) questions to be entered on Imperial County Purchasing PlanetBids vendor portal <u>by 2:00 PM</u> .
January 20, 2026	Applicant(s) questions and answers posted to the IVCCC and Imperial County Purchasing PlanetBids vendor portal.
February 18, 2026	Deadline for proposal submission by 4:00 PM on Imperial County Purchasing PlanetBids vendor portal.
February 24, 2026 (Tentative)	Scoring and Ranking Committee reviews and ranks projects.
March 18, 2026 (Tentative)	IVCCC Executive Board takes action on recommendations.
March 20, 2026 (Tentative)	IVCCC posts ranking on the IVCCC website and will send out award letters.
June 30, 2028	Expenditure deadline.



Scoring and Ranking Categories

Category	Points
Applicant Capacity and Commitment to Housing First	20
Project Design and Approach	20
Financial Capacity, Feasibility and Sustainability	18
Past Performance	15
Coordination and Collaboration	22
Implementation and Timeliness	10
Application Completeness	5
Total	110



Bonus Points

Categories and Description		Possible
Delivery of Permanent Housing and Innovative Solutions	Includes provision of permanent housing, including capital acquisition, improvement, renovation, and maintenance, to increase affordable housing stock, and services for people in permanent housing programs.	5 Points
Rapid Rehousing	Includes rental subsidies and incentives to landlords, such as security deposits and holding fees.	2 Points
Operating Subsidies	<ul style="list-style-type: none"> 1 Point: Projects with operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. 1 Point: Projects with operating reserves. 	2 Points
Prevention and Shelter Diversion	Includes diversion to permanent housing, including rental subsidies.	2 Points
Street Outreach	Assist persons experiencing homelessness with accessing permanent housing and services.	1 Point



Proposed Projects

Organization	Proposed Project Name	Total Requested by Proposal
Cancer Resource Center of the Desert	Cancer Patient Housing Stability & Navigation Program	\$ 230,000.00
Catholic Charities Diocese of San Diego	Catholic Charities Day Center (CC Day Center)	\$ 615,665.70
G&R Logistics LLC	G&R Calexico Permanent Housing Initiative	\$ 2,280,000.00
Imperial County Housing Coalition	Barbara Worth HHAP Housing	\$ 2,284,682.20
Imperial Valley Housing Authority	Town & Country Apartments	\$ 2,651,817.39
Joey Boots Builders B#1	Imperial Valley Family & Youth Homes - 6 Units (HHAP-5, BID #1)	\$ 2,357,200.00
Joey Boots Builders B#2	Imperial Valley Family & Youth Homes - 3 Units (HHAP-5, BID #2)	\$ 1,179,000.00
Mirka Investments LLC	Hollies Affordable Housing	\$ 367,135.18
NAMI San Diego	Project HOME: Housing, Outreach, Mental Health, and Empowerment	\$ 610,348.00
The Salvation Army	Pathway to Home	\$ 323,967.00
Whole Person Care Clinic	Pathways to Stable Home and Health	\$ 615,685.70
WomanHaven	Safe Home	\$ 367,135.18



Amounts and Activities

Requested Amount Per Organization and Funding Activity

Organization	Rapid Rehousing	Prevention and Diversion	Delivery of Perm. Housing	Operating Subsidies	Street Outreach	Total Requested by Proposal
Cancer Resource Center of the Desert	\$ 85,000.00	\$ 120,000.00	\$ -	\$ -	\$ 25,000.00	\$ 230,000.00
Catholic Charities Diocese of San Diego	\$ 314,026.40	\$ 256,994.63	\$ -	\$ -	\$ 44,644.67	\$ 615,665.70
G&R Logistics LLC	\$ -	\$ -	\$ 2,280,000.00	\$ -	\$ -	\$ 2,280,000.00
Imperial County Housing Coalition	\$ -	\$ -	\$ 2,284,682.20	\$ -	\$ -	\$ 2,284,682.20
Imperial Valley Housing Authority	\$ -	\$ -	\$ 2,284,682.21	\$ 367,135.18	\$ -	\$ 2,651,817.39
Joey Boots Builders B#1	\$ 36,560.00	\$ -	\$ 2,284,640.00	\$ 36,000.00	\$ -	\$ 2,357,200.00
Joey Boots Builders B#2	\$ 18,280.00	\$ -	\$ 1,142,720.00	\$ 18,000.00	\$ -	\$ 1,179,000.00
Mirka Investments LLC	\$ -	\$ -	\$ -	\$ 367,135.18	\$ -	\$ 367,135.18
NAMI San Diego	\$ 311,277.84	\$ 254,514.93	\$ -	\$ -	\$ 44,555.23	\$ 610,348.00
The Salvation Army	\$ 153,954.00	\$ 125,399.00	\$ -	\$ -	\$ 44,614.00	\$ 323,967.00
Whole Person Care Clinic	\$ 314,026.40	\$ 256,994.63	\$ -	\$ -	\$ 44,664.67	\$ 615,685.70
WomanHaven	\$ -	\$ -	\$ -	\$ 367,135.18	\$ -	\$ 367,135.18
Total Available by Category	\$ 314,026.40	\$ 256,994.63	\$ 2,284,682.21	\$ 367,135.18	\$ 44,664.67	\$ 3,267,503.09



Ranking by Category

Rapid Rehousing

Organization	Project Name	Ranking	Recommended Award
Catholic Charities Diocese of San Diego	Catholic Charities Day Center (CC Day Center)	1	\$ 157,013.20
Whole Person Care Clinic	Pathways to Stable Home and Health	2	\$ 157,013.20
The Salvation Army	Pathway to Home	3	\$ 0.00
NAMI San Diego	Project HOME: Housing, Outreach, Mental Health, and Empowerment	4	\$ 0.00
Joey Boots Builders B#1	Imperial Valley Family & Youth Homes - 6 Units (HHAP-5, BID #1)	5	\$ 0.00
Joey Boots Builders B#2	Imperial Valley Family & Youth Homes - 3 Units (HHAP-5, BID #2)	6	\$ 0.00
Cancer Resource Center of the Desert	Cancer Patient Housing Stability & Navigation Program	N/A	N/A
Total Awarded			\$ 314,026.40
Total Available			\$ 314,026.40

Ranking by Category

Prevention and Diversion

Organization	Project Name	Ranking	Recommended Award
Whole Person Care Clinic	Pathways to Stable Home and Health	1	\$ 128,497.32
Catholic Charities Diocese of San Diego	Catholic Charities Day Center (CC Day Center)	2	\$ 128,497.31
The Salvation Army	Pathway to Home	3	\$ 0.00
NAMI San Diego	Project HOME: Housing, Outreach, Mental Health, and Empowerment	4	\$ 0.00
Cancer Resource Center of the Desert	Cancer Patient Housing Stability & Navigation Program	N/A	\$ 0.00
Total Awarded			\$ 256,994.63
Total Available			\$ 256,994.63



Ranking by Category

Delivery of Permanent Housing

Organization	Project Name	Ranking	Recommended Award
Imperial Valley Housing Authority	Town & Country Apartments	1	\$ 2,284,682.21
Imperial County Housing Coalition	Barbara Worth HHAP Housing	2	\$ 0.00
G&R Logistics LLC	G&R Calexico Permanent Housing Initiative	3	\$ 0.00
Joey Boots Builders B#1	Imperial Valley Family & Youth Homes - 6 Units (HHAP-5, BID #1)	4	\$ 0.00
Joey Boots Builders B#2	Imperial Valley Family & Youth Homes - 3 Units (HHAP-5, BID #2)	5	\$ 0.00
Total Awarded			\$ 2,284,682.21
Total Available			\$ 2,284,682.21



Ranking by Category

Operating Subsidies

Organization	Project Name	Ranking	Recommended Award
WomanHaven	Safe Home	1	\$ 183,567.59
Mirka Investments LLC	Hollies Affordable Housing	2	\$ 183,567.59
Imperial Valley Housing Authority	Town & Country Apartments	3	\$ 0.00
Joey Boots Builders B#1	Imperial Valley Family & Youth Homes - 6 Units (HHAP-5, BID #1)	4	\$ 0.00
Joey Boots Builders B#2	Imperial Valley Family & Youth Homes - 3 Units (HHAP-5, BID #2)	5	\$ 0.00
Total Awarded			\$ 367,135.18
Total Available			\$ 367,135.18



Ranking by Category

Street Outreach

Organization	Project Name	Ranking	Recommended Award
Whole Person Care Clinic	Pathways to Stable Home and Health	1	\$ 44,664.67
Catholic Charities Diocese of San Diego	Catholic Charities Day Center (CC Day Center)	2	\$ 0.00
The Salvation Army	Pathway to Home	3	\$ 0.00
NAMI San Diego	Project HOME: Housing, Outreach, Mental Health, and Empowerment	4	\$ 0.00
Cancer Resource Center of the Desert	Cancer Patient Housing Stability & Navigation Program	N/A	N/A
Total Awarded			\$ 44,664.67
Total Available			\$ 44,664.67



Recommended Actions

- i. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$157,013.20 for Catholic Charities, Diocese of San Diego – Catholic Charities Day Center Rapid Rehousing.
- ii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$128,497.32 for Catholic Charities, Diocese of San Diego – Catholic Charities Day Center Prevention and Diversion.
- iii. Approve the recommendations of the Scoring and Ranking Committee to award Approve HHAP 5 award in the amount of \$2,284,682.21 for Imperial Valley Housing Authority – Town & Country Apartments Delivery of Permanent Housing.
- iv. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$183,567.59 for Mirka Investments LLC – Hollies Affordable Housing Operating Subsidies.



Recommended Actions (Continued)

- v. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$157,013.20 for Whole Person Care Clinic – Pathways to Stable Home Health Rapid Rehousing.
- vi. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$128,497.31 for Whole Person Care Clinic – Pathways to Stable Home Health Prevention and Diversion.
- vii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$44,664.67 for Whole Person Care Clinic – Pathways to Stable Home Health Street Outreach.
- viii. Approve the recommendations of the Scoring and Ranking Committee to award HHAP-5 funding in the amount of \$183,567.59 for WomanHaven – Safe Home Operating Subsidies.



Thank you



Administrative Entity Updates

Presented to the Imperial Valley Continuum of Care Council
Executive Board on April 1, 2026



Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 3 Update



September 22, 2025



October 27, 2025



December 30, 2025



March 17, 2026



March 17, 2026



March 17, 2026



Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 6 Award Overview

- On March 2, 2026, Governor Newsom announced 20 awards made through Housing and Community Development (HCD) for the Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 6, awarding the Imperial Region 100% of their allocated funding.

Entity	Allocation
Imperial County	\$ 1,837,805.48
Continuum of Care Council	\$ 1,720,763.94
TOTAL AWARDED	\$ 3,558,569.42

The Imperial region grant will help support rapid rehousing programs, rental subsidies, prevention and diversion programs, motel/hotel vouchers, and existing permanent housing services and services coordination.



HUD System Performance Measures (SyS PM)

- CoCs are required to submit their system level performance. The SPM allows the community to measure their progress in meeting the needs of people experiencing homelessness within the community and report progress to Housing and Urban Development (HUD).
- SPM summarizes system-wide homelessness response service delivery counts, averages and medians and compares to previous year numbers.
- SPM report timely submission is a factor that is considered in the annual CoC competition.
- Final SPM deadline was March 4, 2026, at 8:00 p.m. EDT.
 - IVCCC SPM was submitted timely on February 20, 2026.



HUD System Performance Measures (SyS PM) (Continued)

System Performance Measures include the following:

Measure 1 – Length of time persons experience homelessness

Measure 2 – The extent to which persons who exit homelessness return to homelessness

Measure 3 – Number of homeless persons

Measure 4 – Employment and income growth for homeless persons in CoC program funded projects

Measure 5 – Number of persons who become homeless for the first time

Measure 6 – Homelessness prevention and housing placement of persons defined by Category 3 of HUD's Homeless Definition in CoC program funded projects (Measure 6 is not applicable to CoCs at this time).

Measure 7 – Successful placement from street outreach and successful placement in retention of permanent housing



Longitudinal Systems Analysis (LSA) Report

UPDATE

The data from the LSA upload will be used in the for the Annual Homeless Assessment Report (AHAR) to Congress (Part of the LSA process includes reviewing and addressing data quality issues within CoC HMIS).

Imperial County met both LSA required benchmarks:

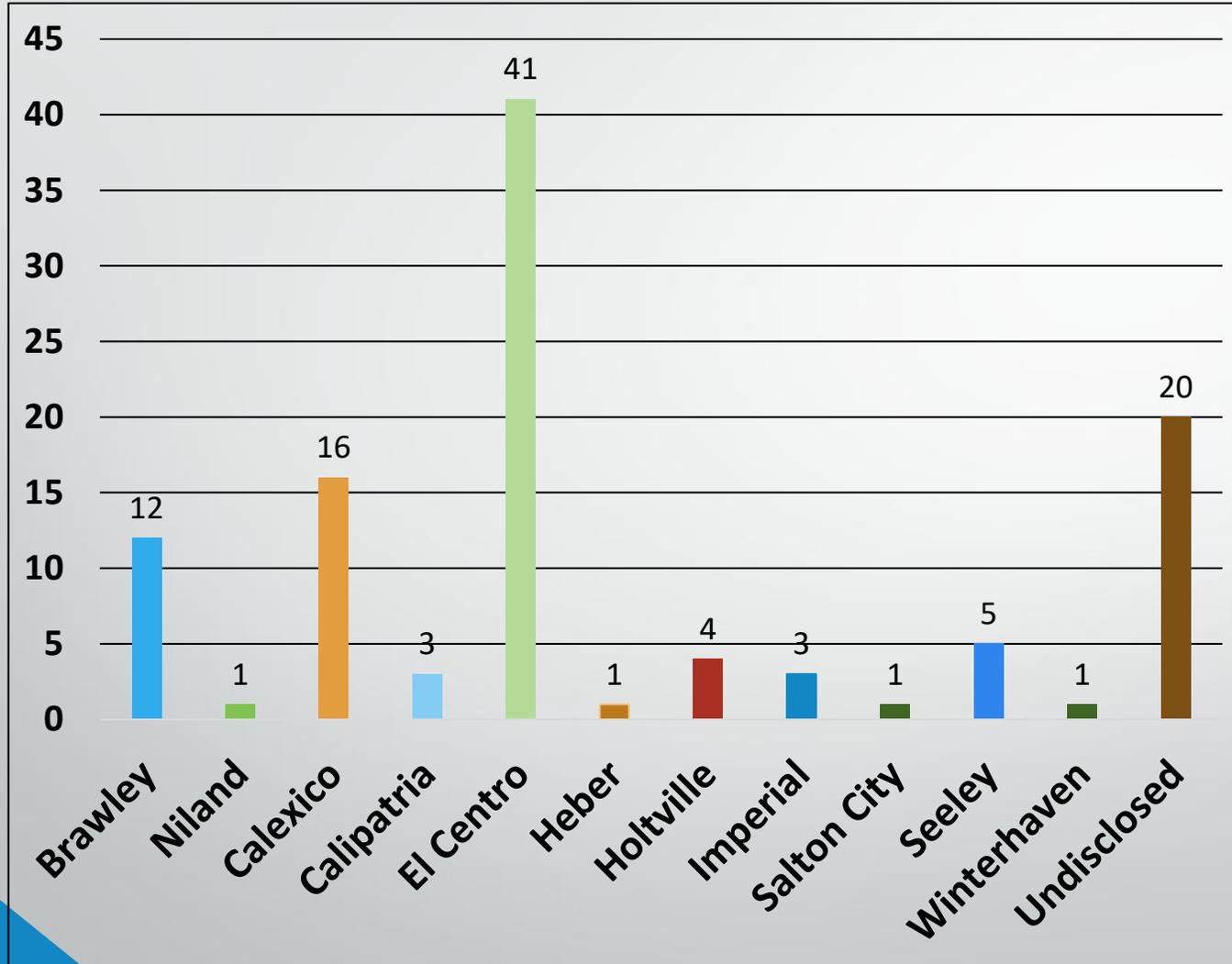
- Complete a successful upload by deadline of December 1, 2025.
- Review and respond to flags by deadline of December 15, 2025.

Final submission deadline was January 16, 2026, at 11:59 p.m.

Final upload completed January 16, 2026.



Homeless Resource Assistance Line



- Month: **March 2026**
- Total Calls Received: **160**
- Average Calls per Day: **14-15 calls**
- Year-to-Date Calls: **623**

Rapid Rehousing Program Referrals January 2026 – March 2026

HHAP Grantees

WomanHaven – **60**

Catholic Charities Day Center – **130**

Encompass Housing – **40**



Thank you

