



California Interagency Council on Homelessness

HHAP Round 5 Application

Part 1: Regional Identification and Contracting Information

Steps to complete this section:

1. Select the CoC Region.
2. Indicate which of the Eligible Applicants are participating in this HHAP-5 application.
3. For each participating Eligible Applicant, you will also be prompted to indicate whether and how the Eligible Applicant intends to contract with the state (i.e., indicate the Administrative Entity for that eligible applicant's HHAP-5 Allocation).

Please select the Continuum of Care region
Imperial County CoC

Application Participation Guidance:

Cal ICH encourages eligible applicants to apply in collaboration with all eligible applicants in their CoC Region and submit a single Regionally Coordinated Homelessness Action Plan. Applicants may apply together and still receive funds separately.

- *Large Cities **must** apply as part of the regional application with the County and CoC.*
- *Counties **must** apply as part of a regional application with the CoC and any overlapping Large Cities.*
 - *In a multi-county CoC: Counties **are strongly encouraged to** apply in collaboration with other counties that are served by the same CoC.*
- *A CoC that serves a single county **must** apply as part of the regional application with the County and any overlapping Large Cities.*
- *A CoC that serves multiple counties **must either:***

- *Apply as part of a regional application with multiple Counties and any overlapping Large Cities; and/or*
- *Participate in the regional application of **each** overlapping County and the Large Cities therein.*

Contracting Guidance:

Each Eligible Applicant (Large City, County, and CoC) has the discretion to receive their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. This selection will indicate to Cal ICH which Eligible Applicant will enter into contract with the state to receive and administer each Eligible Applicant's HHAP-5 allocation.

The Administrative Entity is responsible for HHAP funds and meeting the terms and conditions of the contract. Broadly speaking, this means administering funds, contracting (when necessary) with sub-recipients, and reporting on HHAP-5 dollars and activities to Cal ICH.

- *If you plan to contract with the state to receive and administer **only** your (single) HHAP-5 allocation, select: "Will enter into contract with the state to receive and administer their HHAP-5 allocation individually" under the contracting selection.*
- *If you **do not plan to contract with the state** and instead plan to identify another participating Eligible Applicant in the region to enter into contract with the state to receive and administer your HHAP-5 allocation, select: "Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP-5 allocation" under the contracting selection. You will then be prompted to designate the Administrative Entity from a list of eligible applicants in the region.*
- *If you plan to contract with the state to **receive and administer multiple HHAP-5 allocations** within your region, select "Will enter into contract with the state to receive and administer their HHAP-5 allocation and allocation(s) from other Eligible Applicants in the region" under the contracting selection.*

Imperial County CoC Region

Imperial County CoC

CA-613 Participation

Is participating in this single collaborative application with the regional partner(s) listed.

CA-613 Contracting

Will enter into contract with the state to receive and administer their HHAP-5 allocation and allocation(s) from other eligible applicants in the region

Contact Title

Deputy Director of Imperial County Department of Social Services - Housing Services and Continuum of Care

Name

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Imperial County

Imperial County Participation

Is participating in this single collaborative application with the regional partner(s) listed.

Imperial County Contracting

Identify another participating eligible applicant in their region to enter into contract with the state to receive and administer their HHAP-5 allocation

Imperial County Designated Administrative Entity

Imperial County CoC

Contact Title

Director of the Imperial County Department of Social Services

Name

Paula Llanas

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(760) 337-6884

Number of Contracts

1

Part 2. Regionally Coordinated Homelessness Action Plan

Participating Jurisdictions' Roles and Responsibilities

Steps to complete this section:

1. Identify and describe the specific roles and responsibilities of **each participating Eligible Applicant** in the region regarding:
 - o Outreach and site coordination;
 - o Siting and use of available land;
 - o Development of interim and permanent housing options; and
 - o Coordination and connection to the delivery of services for individuals experiencing or at risk of experiencing homelessness within the region.
2. Describe and explain how all Participating Jurisdictions are coordinating in each area.

Optional: You may also include roles and responsibilities of small jurisdictions in the region that elect to

engage and collaborate on the plan.

Guidance:

*Each Eligible Applicant must identify and describe their role in the region for **each** table.*

To add additional jurisdictions, click "Add a Participating Jurisdiction" near the bottom of each table.

Outreach & Site Coordination

Participating Jurisdictions	Roles & Responsibilities
CoC	The CoC develops and promotes opportunities for regional coordination and inter-agency collaboration at the CoC executive board meetings and general membership meetings. The CoC develops plans for outreach standards to align with the CoC's Homeless Strategic Plan and also provides training and assistance to communities in the region to assist with coordination efforts and effective engagement strategies for outreach. The CoC also collects and analyzes HMIS data to evaluate street outreach performance outcomes.
County of Imperial	The County partners with street outreach homeless services providers, cities in the region, county agencies, and non-governmental agencies. Outreach efforts include linking persons to the coordinated entry system through the Homeless Resources Assistance Line, administered by the County Department of Social Services. Street outreach teams connect participants to the coordinated entry system to be assessed, prioritized, and matched to interim and permanent housing programs, mainstream programs and supportive services to include referrals to behavioral health, public health, domestic violence services providers, community services providers, and managed care providers. Also provided during street outreach efforts are hygiene kits and transportation.

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to ensure comprehensive outreach and site coordination to individuals experiencing and at-risk of experiencing homelessness in the region.

Regional Coordination Narrative - Outreach & Site Coordination

The CoC, through its general membership and partnerships with organizations, conducts street outreach to identify various local encampments and areas where people experiencing homelessness congregate. The County, through its various departments, many of whom are general members of the CoC, actively work to share information, and refer clients to appropriate services through active case management meant to ensure that individuals experiencing homelessness or at risk of homelessness, are connected to the mainstream benefits such as Medi-Cal, CalWORKs, medical, behavioral health, and substance use disorder programs, in order to provide the necessary wraparound services in order to help bring an end to or prevent homelessness.

Further, the administrative entity for the CoC is the Department of Social Services. This partnership has led to active and increased cooperation between the CoC and County of Imperial.

Also, through the joint funding received under HHAP Rounds 1 and 2, the CoC and County have been able to allocate funding to Street Outreach projects, with the intent and purpose to identify and engage with

those experiencing homelessness.

Through the active coordination and outreach noted above, the CoC and County are actively seeking to ensure that the region provides comprehensive outreach and coordination to individuals experiencing and at risk of experiencing homelessness.

Land Use & Development

Participating Jurisdictions	Roles & Responsibilities
CoC	Land use and development decision making is at City and County level planning departments. The CoC will reach out to form a collaboration with the Imperial County Department of Planning and Development to strategize on potential sites for funding investments in unincorporated areas.
County of Imperial	Imperial County Department of Planning and Development provides all services and decision making related to land use and development in the County's unincorporated area.

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to use and develop available land to address and end homelessness in the region.

Regional Coordination Narrative - Land Use & Development

The CoC, administered by the Imperial County Department of Social Services, with input from general members, is well situated to facilitate and seek input from the community to identify potential sites and to recommended uses of land in the region at large. Such members include the Imperial Valley Housing Authority, Imperial County Housing Coalition, organizations that are actively involved in identifying sites and available land to address and end homelessness in the region. The CoC, through its administrative entity, the Department of Social Services, will work on building partnerships to relay this information directly to agencies with a direct role in land use and development such as the Imperial County Department of Planning and Development and City level planning departments.

Development of Interim and Permanent Housing Options

Participating Jurisdictions	Roles & Responsibilities
CoC	The CoC provides guidance and solicits feedback of potential interim and permanent housing options from the executive board, general membership, and stakeholders.
County of Imperial	The County, as the Administrative Entity, is responsible for applying for funding, releasing Request for Proposals, and working with property development companies and services providers for development of interim and permanent housing options.

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to develop adequate interim and permanent housing options to address and end homelessness in the region.

Regional Coordination Narrative - Shelter, Interim, and PH Options

The CoC, administered by the Imperial County Department of Social Services, with input from general members, is well situated to solicit input from the community on the development of interim and permanent housing options. Such members include the housing authorities, education departments K-12, community college, domestic violence service providers, faith-based organizations, medical service providers, veteran service providers, as well as local County Departments such as Behavioral Health, Imperial County Public Administrator, Imperial County Public Health, Imperial County Sheriff's Office and Probation Department. Through active cooperation between the CoC and County, the applicants intend to identify potential projects that address the need for interim housing and permanent housing options in the region. This includes working with CoC members to identify innovative housing solutions such as Tiny Homes, and to ensure that such innovative housing solutions are given the County support necessary to come to fruition, such as through cooperation between the CoC and Department of Planning and Development to ensure that such plans are feasible per current policies and procedures.

Coordination of & Connection to Service Delivery

Participating Jurisdictions	Roles & Responsibilities
CoC	Ensure that partner organizations are made aware of the access to mainstream benefits, as well as those services provided by partner organizations such as housing programs and supportive services. CoC members and community service providers present at Executive Board meetings and General Membership meetings to share with members services provided by their organizations.
County of Imperial	The County's coordinated entry system, through the Homeless Resources Assistance Line, assess, prioritize, and match persons to appropriate housing programs and supportive services to provide a comprehensive whole person care approach.

Given the individual roles and responsibilities identified above, describe how all participating jurisdictions are or will begin to coordinate to provide the full array of services, shelter, and permanent housing solutions to people experiencing and at-risk of experiencing homelessness in the region.

Regional Coordination Narrative - Coordination & Connection to Service Delivery

The Imperial Valley Continuum of Care Council and the County of Imperial plans to continue to work collectively with partnering agencies such as various public agencies, homeless service providers, county agencies, domestic violence service providers, public housing authorities, educational systems, law enforcement, behavioral health, medical professionals, and local government agencies to make homelessness a rare and brief non-reoccurrence for individuals and families in our community. The CoC and County continue to work on developing new partnerships in the community to expand services through our homeless response network not only for local interim and permanent housing solutions but also to offer an array of wraparound services to stabilize housing. Through the coordinated entry system, administered by the Imperial County Department of Social Services, the CoC and County ensure individuals identified as experiencing homelessness or at-risk of homelessness are screened and matched to appropriate housing programs and supportive services utilizing a standardized evidence-based assessment tool to ensure a fair and equitable process. Further, the CoC and County work collectively with community street outreach teams and medicine street outreach teams to provide effective outreach and engagement strategies with the unsheltered population to link them to housing and supportive services.

In addition, the CoC has monthly presentations by local organizations on their services provided, at both its Executive and General Membership Meetings. This is done to ensure that members are made aware of what services are provided not just by the County, but also local non-governmental organizations. For

example, such presentations include: The local community college and their Lotus Living Project, a tiny homes housing program; the local rebates offered by the local power company Reduced Energy Assistance Program; the services offered by the local domestic service provider; as well as myriad of services provided by the Department of Social Services. The CoC and County intend to continue to strengthen partnerships in efforts to expand services provided as part of our homeless response network.

System Performance Measures & Improvement Plan

Steps to complete this section:

1. Identify the most recent system performance measures for the region.
2. Describe the key action(s) the region intends to take to improve each system performance measure.

Guidance:

Cal ICH shall provide each region with system performance measures by CoC, with the exception of the LA region, which will receive data from all four CoCs within LA County. Applicants must enter that data in the corresponding measures fields in the application. Applicants should not adjust the data provided even if the geographic region of the data does not perfectly align with the participating applicant geography of this application.

*The application must include **at least one** key action for **each** system performance measure. All columns must be filled out for each action.*

For "Funding Type" select one of the options. If you select the blank field, you may type in a unique funding source type.

To add additional actions or racial equity measures, click the appropriate "Add" buttons near the bottom of each table.

Note: While Cal ICH expects most of the disparities listed to be based on race or ethnicity, applicants may identify other populations that are also overrepresented among people experiencing homelessness in the region.

Definitions:

- **Key Actions** may include a brief description of a strategic initiative or step identified to address or improve the specific system performance measure. This can be a policy, program, partnership, target measure, or any other approach which reflects an improvement and delivers positive impact. Provide a clear description of the action and its intended outcome.
- **Lead Entity** should include the name of the regional Eligible Applicant responsible for managing the key action.
- **Collaborating Entity/ies** may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating jurisdiction, a system partner, or any organization actively participating in the

key action.

- **Timeframe** should include a target date for completion of the key action.
- **Success Measurement Methods** may include a systematic approach or tool used to assess the effectiveness and impact of the key action on the system performance measure. This can be quantitative measures, qualitative feedback, or any combination that provides insight into the progress and outcomes pertaining to the key action. Provide a clear description of how you plan to track and report on the success of your key action.

SPM 1a: Number of people accessing services who are experiencing homelessness.

SPM 1a
1,961

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
While permanent housing includes Rapid Rehousing and Permanent Housing solutions, the Coc is placing greater emphasis on increasing overall affordable housing stock, by funding permanent housing solutions at a higher percentage.	HHAP 3-5,	State	CoC	County of Imperial / Contracted Subrecipients	6/30/2028	The CoC will review HMIS records and PIT records to evaluate if there is a decrease in individuals and households experiencing homelessness resulting in a decrease to accessing services..
An already existing permanent housing development						

has been allocated funding to add additional units. These additional units are projected to be completed in 2025. The existing permanent housing development will be added as an HMIS trust network provider within the year and once the units are completed, HMIS will be updated with the updated unit inventory. Additional funded Rapid Rehousing projects will be added to HMIS. Although greater emphasis has been placed on permanent solutions that increase regional affordable housing stock, there are several funding sources with increased funding allocated to Rapid Rehousing programs. By prioritizing funding in both activities, the amount of people

experiencing homelessness is expected to decrease over time.

SPM 7.1a: Racial and ethnic disparities among those accessing services who are experiencing homelessness.

Racial/Ethnic Group	Measure
Non-Hispanic/Non-Latino	270
Multiple Races	21
Native Hawaiian or Other Pacific Islander	0

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
<p>Based on the data, the region has a goal to increase the number of Non-Hispanic and Non-Latino individuals accessing services by increasing outreach to ensure any barriers to access services are communicated and heard.</p> <p>To accomplish this goal, the CoC will continue analyzing quarterly data and conduct regular</p>	HHAP 1-5	State	CoC	County of Imperial	6/30/2028	Every year, the CoC will review HMIS records to determine race and ethnic background of those accessing homelessness response services to determine disparities within access, service delivery and exits to permanent housing.

meetings with service providers to further evaluate their specific programs and ascertain that equitable services are being rendered to target populations.

In addition, the CoC and County will work together to enhance outreach to these populations. The region also intends to implement a survey in line with its CA REAL goals designed to better capture data meant to understand the barriers experienced by these populations in order to better serve and address their needs.

SPM 1b: Number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

SPM 1b
1,057

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
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action

The region's efforts to decrease the number of people experiencing unsheltered homelessness are two pronged.

HHAP 1-5

State

CoC

County of Imperial / Contracted Subrecipients

6/30/2028

The CoC will monitor, through HMIS, the amount of people accessing services each calendar year with special emphasis placed on those entering from a prior living situation of a jail, prison or juvenile detention facility. As the years progress, the CoC will review to determine if the number of persons accessing services decreases.

First, the region will take action to reduce the number of persons experiencing homelessness. As part of this approach, the CoC/County of Imperial will continue to advertise already existing homelessness prevention programs and mainstream services such as CalWORKs and CalFresh in order to ensure that individuals struggling to keep up with rising rents and day to day costs are aware of the existence of these programs. Additionally, the CoC intends to work with and coordinate with local law enforcement agencies such as the Sheriff's Department and the County Probation

Department to create housing alternatives for those exiting institutions, so they are able to be stabilized as they exit from the institution. Additionally, services will be offered to clients at the encampment site to meet clients' needs.

Second, through increased coordination and targeted street outreach at those areas where unsheltered homelessness is noted, the region will continue conducting coordinated outreach efforts.

The collaborating agencies will be based on individual person's needs in the encampment. This will reduce encampments size and number of encampments by helping those experiencing homelessness stabilize in permanent housing.

Through coordination and collaboration with multiple county agencies and non-profits, the CoC/County of Imperial intends to both prevent homelessness before it occurs and targeting effects of homelessness.

SPM 7.1b: Racial and ethnic disparities among those experiencing unsheltered homelessness on a single night

Racial/Ethnic Group	Measure
Non-Hispanic / Non-Latino	611
Native Hawaiian	14

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
The CoC intends to improve access to services for affected populations through increased coordination and targeted street outreach at those areas where unsheltered homelessness is noted.	HHAP 1-5	State	CoC	County of Imperial / Contracted Subrecipients	6/30/2028	Every calendar year, the CoC will review HMIS records to determine race and ethnic background of those accessing homelessness response services in comparison with the race and ethnic characteristics of all people with the CoC

Within the Coordinated Entry System (CES), the CoC will continue to account for housing barriers due to housing discrimination, in order to respond to homelessness in a more equitable manner.

Additionally, the CoC will continue analyzing the data, and implement a study based on CA REAL principles to better understand the barriers faced by the affected populations which prevent people from accessing services and leading them to remain or return to unsheltered homelessness.

After the survey, a review will be completed to identify the barriers reported. The CoC will bring the results of the survey to the CoC's vulnerable populations committee so

region to determine if there are disparities within access, and service delivery and exits to permanent housing.

they may provide recommendations to the CoC Executive Board to address barriers causing disparities in homelessness response so that change may be discussed and enacted within written standards.

SPM 2: Number of people accessing services who are experiencing homelessness for the first time.

SPM 2
1,132

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
The CoC and County are taking action to reduce people accessing services who are experiencing homelessness for the first time through the implementation of a robust system centered around prevention and diversion. This system	HHAP 1-5	State	County	CoC / Contracted Subrecipients	6/30/2028	The CoC will monitor HMIS to determine if those persons experiencing literal homelessness decrease and those enrolled in Homelessness Prevention increase.

includes increased outreach and preventive programs meant to limit the number of individuals who experience homelessness for the first time, through increased outreach about access to CalWORKs, CalFresh, Medi-Cal, etc.

Further, the Homeless Resources Assistance Line which is operated by the Imperial County Department of Social Services (DSS) and staffed with experienced social workers will continue to provide referrals to local organizations with Homelessness Prevention and other basic needs assistance funding, as well as supportive services to address person needs in a whole person care centered approach.

Both actions will assist in

reducing the numbers of those experiencing homelessness for the first time, by ensuring individuals and families are connected with the resources necessary to avoid experiencing homelessness.

SPM 7.2: Racial and ethnic disparities in the number of people accessing services who are experiencing homelessness for the first time

Racial/Ethnic Group	Measure
White	989
Hispanic / Latino	952
White and Hispanic / Latino	890

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
To improve the metrics involving racial disparities, the region intends to increase outreach to ensure that these populations are advised of the various services offered by both County and CoC partner agencies.	HHAP 1-5	State	County	CoC / Contracted Subrecipients	6/30/2027	Every year, the CoC will review HMIS records to determine race and ethnic background of those accessing homelessness response services in comparison with the race and ethnic background of all people with the CoC region

Included in the outreach will be an introduction to mainstream benefits offered by the Imperial County Department of Social Services, as well as the various organizations providing prevention, emergency shelter, and rapid rehousing services.

to determine disparities within access, and service delivery and exits to permanent housing and history of experiencing homelessness.

SPM 3: Number of people exiting homelessness into permanent housing.

SPM 3
865

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
To ensure that the CoC and County continue to improve on this metric, an increased emphasis will be placed on the usage of the coordinated entry system (CES) by all partnering agencies. This is meant to ensure that those most in need as	HHAP 1-5	State	County	CoC and Contracted Subrecipients	6/30/2028	As part of the Coordinated Entry Process Evaluation, an Effectiveness Evaluation focuses on how effective the CE process is in connecting people experiencing homelessness to appropriate referrals (permanent housing). The information

determined by the CES's Place Value

Assessment are served in an equitable manner.

Currently, not all organizations which provide homelessness services are obligated by contract or otherwise to utilize the local CES. However, as

homelessness response funding continues to expand in the region, and more

organizations accept referrals from the system, the

region will be able to further streamline the process to ensure that

individuals experiencing homelessness, with the highest needs and barriers are able to obtain

targeted referrals to those organizations

and mainstream benefits which best suit their needs. The region also

intends to expand on housing first

ascertained from this internal evaluation will assist with developing future policies to increase the number of people exiting homelessness into permanent housing. Additionally, the rate of permanent housing exits will be tracked by the CoC in HMIS.

policies throughout Imperial County, working with both local organizations and landlords to ensure that barriers to placement are eliminated.

SPM 7.3: Racial and ethnic disparities in the number of people exiting homelessness into permanent housing.

Racial/Ethnic Group	Measure
Non-Hispanic / Non-Latino	90
Unknown Ethnicity	18
Asian	0
Native Hawaiian or Other Pacific Islander	0
Unknown Race	43
White and Non-Hispanic / Non-Latino	55

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
In addition to increased placement based on coordinated entry system usage, the region intends to work with local organizations to better understand the barriers to exiting into	HHAP 1-5	State	CoC	County of Imperial / Contracted Subrecipients	6/30/2028	Every year, the CoC will review HMIS records to determine race and ethnic background of those accessing homelessness response services in comparison with the race and ethnic background of all people with

permanent housing. This includes understanding the case management needs of clients, and the current issues faced by these specific populations which are leading to decreased exits.

the CoC region to determine disparities within access, and service delivery and exits to permanent housing.

Further, with the assistance of the survey plan developed as a part of CA REAL trainings, the survey will identify barriers at all stages of the homeless services system. Identifying barriers will help guide future CoC policy.

SPM 4: Average length of time that people experienced homelessness while accessing services

SPM 4
193

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
The CoC will continue to prioritize permanent	HHAP 1-5	State	CoC	County of Imperial / Contracted Subrecipient	6/30/2028	Every calendar year, the CoC will review HMIS records to

housing solutions, including Rapid Rehousing and Permanent Housing projects, as funding allows. The CoC will continue to emphasize the local Coordinated Entry System (CES) by contractually obligating the usage of the CES by subrecipients. Additionally, the CoC will require emphasis on expanded case management to include flexible assistance with gathering documentation, providing supportive services to personal barriers and landlord engagement. These requirements will expedite the placement process.

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determine if there is a decrease or increase in the length of time a person is experiencing homelessness.

SPM 7.4: Racial and ethnic disparities in the average length of time that people experienced homelessness while accessing services.

Racial/Ethnic Group	Measure
Asian	386
Black	234

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Work with stakeholders to assess barriers to program access encountered which may be preventing successful placement to include utilizing a client-based survey to provide insights.	HHAP, HHIP	State	CoC	County of Imperial / Non-profits, Service Provider	6/30/2028	Analyze HMIS data to track outcomes.
Engage and solicit feedback from individuals with lived experience to share their expertise to reduce barriers while accessing services.	HHAP, HHIP	State	CoC	County of Imperial / Non-Profit Service Providers, Persons with Lived Experience	6/30/2028	Analyze HMIS data to track outcomes.

SPM 5: Percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

SPM 5
12.00%

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
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Create and implement a client-based survey to provide further insights to assess factors which led to a return to homelessness.	HHAP, HHIP	State	CoC	County of Imperial / Non-Profit Service Providers	6/30/2028	Analyze HMIS data to track outcomes.
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Develop prevention and diversion-based interventions to target persons most likely to return to homelessness.	HHAP, HHIP	State	CoC	County of Imperial / Nonprofits Service Providers	6/30/2028	Analyze HMIS data to track outcomes.
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SPM 7.5: Racial and ethnic disparities in the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Racial/Ethnic Group	Measure
Non-Hispanics	18.00%
Black or African (Hispanic)	25.00%
Black or African (Non-Hispanic)	36.00%

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
Create and implement a client-based survey to collect feedback to better understand the barriers experienced to adjust processes to	HHAP, HHIP	State	County	CoC	6/30/2028	Analyze HMIS data to track outcomes.

reduce disparities.

SPM 6: Number of people with successful placements from street outreach projects.

SPM 6
4

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
The County intends to continue to engage with street outreach providers to ensure street outreach is targeted in those areas identified as most in need of street outreach services.	HHAP	State	County	CoC / Nonprofit Service Providers	6/30/2028	Analyze HMIS data to track outcomes.

SPM 7.6: Racial and ethnic disparities in the number of people with successful placements from street outreach projects.

Racial/Ethnic Group Measure

N/A

Key Actions PM 1

Key Action	Funding Source(s) the region intends to use to achieve the action	Funding Type	Lead Entity	Collaborating Entity/ies	Target Date for Completion	Success Measurement Method
The County, as the Administrative Entity, will	HHAP, HHIP	State	County of Imperial	CoC / Nonprofit Service Providers	6/30/2028	Analyze HMIS data to track outcomes.

monitor this data to track if any disparities begin to emerge. To ensure street outreach is conducted in an equitable manner, the region intends to work with local service providers to ensure services are provided based on Housing First principles and will conduct Housing First evaluations to ensure standards are being adhered to.

Equity Improvement Plan

Steps to Complete this Section:

1. Identify and describe the key actions the region will take to ensure racial and gender equity in:

- Service delivery;
- Housing placements;
- Housing retention; and
- Identify any changes to procurement or other means to affirm equitable access to housing and services for groups overrepresented among residents experiencing homelessness.

2. Identify if place-based encampment resolution is occurring in the region and if so, the CoC must describe and provide evidence of collaboration with the cities or counties providing encampment resolution services that addresses how people served through encampment resolution have or will be prioritized for permanent housing within the Coordinated Entry System.

Optional: upload any evidence the region would like to provide regarding collaboration and/or prioritization

as it relates to question 2.

Guidance:

Of the four tables below, the first three must include at a minimum one key action to address racial equity and one key action to address gender equity. The fourth and final table must include at least one key action.

To add additional actions, click "Add an Action" at the bottom of the table.

Definitions:

- **Key Actions** may include a brief description of a strategic initiative or step identified to address or improve the inequity. This can be a policy, program, partnership, target metric, or any other approach which reflects an improvement and delivers positive impact. Provide a clear description of the action and its intended outcome.
- **Lead Entity** should include the name of the regional Eligible Applicant responsible for managing the key action.
- **Collaborating Entity/ies** may include a group, organization, or jurisdiction within your region working to address or improve the inequity. This can be another participating jurisdiction, a system partner, or any organization actively participating in the key action.

Key Actions the Region Will Take to Ensure Racial and Gender Equity in Service Delivery

Key Action	Lead Entity	Collaborating Entity/ies
Enhance outreach and coordination in underserved communities to address disparities by creating community awareness and through the promotion of services	County of Imperial	CoC
Provide direct training to contracted subrecipients to ensure equal access to services for all	County of Imperial	CoC
Create and enhance training opportunities to address racial and gender disparities within our community	County of Imperial	CoC

Key Actions the Region Will Take to Ensure Racial and Gender Equity in Housing Placements

Key Action	Lead Entity	Collaborating Entity/ies
Strengthen Coordinated Entry System training to ensure proper prioritization of those who are most vulnerable.	County of Imperial	CoC, Nonprofit Service Providers

Identify and reduce barriers based on risk factors and disparities within our community.

County of Imperial

CoC

Strengthen collaboration with local shelters and housing navigators to identify and address any disparities

County of Imperial

CoC, Nonprofit Service Providers

Key Actions the Region Will Take to Ensure Racial and Gender Equity in Housing Retention

<u>Key Action</u>	<u>Lead Entity</u>	<u>Collaborating Entity/ies</u>
Enhance monitoring and assessing HMIS data to understand the trend within our homeless community to better serve those demographics that are underserved	County of Imperial	CoC
Encourage community feedback to help identify and address any barriers within services to better address disparities	County of Imperial	CoC, Nonprofit Service Providers
Periodically review the CES tool on an annual basis to ensure equity across all services and prioritization	County of Imperial	CoC

Key Actions the Region Will Take to Change Procurement or Other Means to Affirm Equitable Access to Housing and Services for Overrepresented Groups Among People Experiencing Homelessness in the Region

<u>Key Action</u>	<u>Lead Entity</u>	<u>Collaborating Entity/ies</u>
Diversify our governance board to ensure proper representation of those who are a part of the BIPOC community, lived experience and other local representatives.	CoC	County of Imperial
Educate the community on disparities and underserved populations to discuss innovative solutions to address disparities	CoC	County of Imperial
Strengthen coordination with local nonprofits who advocate and/or represent the under serve communities	CoC	County of Imperial, Nonprofit Service Providers

Is place-based encampment resolution occurring within the region?

No

Optional Upload: Evidence of Collaboration and/or Prioritization

Plan to Reduce the Number of People Experiencing Homelessness Upon Exiting an Institutional Setting

Steps to Complete this Section:

1. Identify and describe the key actions **each participating Eligible Applicant** will take to reduce the number of people falling into homelessness as they exit institutional settings including:
 - o Jails
 - o Prisons
 - o Hospitals:
 - o Other Institutional Settings (such as foster care, behavioral health facilities, etc. as applicable in the region)

Guidance:

At a minimum, if an institutional setting is present in an Eligible Applicant's jurisdiction, the Eligible Applicant must identify their role.

To add additional actions, click "Add an Action" at the bottom of the table.

If an institution is not present in a jurisdiction, type N/A.

Definitions:

- **Key Actions** may include a brief description of a strategic initiative or step identified to address or improve the specific performance measure. This can be a policy, program, partnership, target measure, or any other approach which reflects an improvement and delivers positive impact. Provide a clear description of the action and its intended outcome.
- **Lead Entity** should include the name of the regional Eligible Applicant responsible for managing the key action.
- **Collaborating Entity** may include a group, organization, or jurisdiction within your region working to address or improve the performance measure. This can be another participating jurisdiction, a system partner, or any organization actively participating in the key action.

Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting a Jail

<u>Key Action</u>	<u>Lead Entity</u>	<u>Collaborating Entity/ies</u>
Connect and coordinate with the Imperial County Sheriff's Office, Corrections Division to ensure	County of Imperial	CoC, Sheriff's Office

appropriate referrals to coordinated entry for individuals to be connected to services upon release to include housing, health care, mainstream resources, and mental health services.

Continue established partnerships with the Imperial County Sheriff's Office, probation department and other justice systems as key stakeholders in the CoC general membership.	CoC	County of Imperial
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Encourage participation of persons with lived experience in the justice system to participate in the CoC	CoC	County of Imperial
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Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting a Prison

Key Action	Lead Entity	Collaborating Entity/ies
Connect and coordinate with the Department of Corrections to ensure appropriate referrals to coordinated entry for individuals to be connected to services upon release to include housing, health care, mainstream resources, and mental health services	County of Imperial	CoC, State Prisons
Establish partnerships with Department of Corrections as stakeholders in the CoC general membership.	CoC	County of Imperial

Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting a Hospital

Key Action	Lead Entity	Collaborating Entity/ies
Connect and coordinate with hospital staff to ensure appropriate referrals to coordinated entry for individuals to be connected to services upon release to include housing, health care, mainstream resources, and mental health services	County of Imperial	CoC, Hospitals
The CoC will leverage CalAIM HHIP funds to ensure Medi-Cal managed care providers develop the necessary capacity and partnerships to connect their members to needed housing	CoC	County of Imperial, Managed Care Providers, Hospitals

services. This includes expanding our coordinated entry system to identify managed care provider contracted Enhanced Care Management and Community Support providers. In addition, leveraging CalAIM HHIP investment funds to support HMIS infrastructure to create systems to share managed care members housing status.

Key Actions to Reduce the Number of People Experiencing Homelessness Upon Exiting Other Institutional Settings (such as foster care, behavioral health facilities, etc. as applicable in the region)

Institutional Setting	Key Action	Lead Entity	Collaborating Entity/ies
Foster Care	Connect exiting foster youth to Transitional Age Youth (TAY) programs which encompasses the following programs such as Housing Navigation and Maintenance program (HNMP) and the Transitional Housing Program (THP)	County of Imperial	CoC, Department of Social Services

Plan to Utilize Local, State, and Federal Funds to End Homelessness

Steps to Complete this Section:

1. The plan must include the total amount of available funding, the amount prioritized for permanent housing solutions, and an explanation of how **each participating applicant** is utilizing local, state, and federal funding programs to end homelessness. These programs must include, but are not limited to:
 - The Homekey Program,
 - The No Place Like Home Program
 - The Multifamily Housing Program
 - The Housing for a Healthy California Program

- The Homeless Housing, Assistance, and Prevention Program
- Building Homes and Jobs Act
- The California Emergency Solutions Grants Program
- The National Housing Trust Fund established pursuant to the Housing and Economic Recovery Act of 2008
- HOME Investment Partnerships Act
- Parolee or probation programs that are intended to prevent homelessness upon release.

Guidance:

All of the above programs must be included and fully explained in the table. Where the region has multiple awards for the same program that are administered by different entities, those may be listed on separate lines. For example, in a region with one county and one CoC who receive their HHAP awards separately, each Eligible Applicant may enter their HHAP awards in separate lines. Simply click "Add Funding Program, then select the program from the drop down list.

If one of the ten required programs is not present in a region, type N/A under Local Fund Administrator.

In addition to the listed programs, participating Eligible Applicants should add any other funds and programs that are being utilized to address and end homelessness in the region. Simply click "Add Funding Program" then select the blank field and you may type in the name of the funding program.

To add additional funding programs, click "Add Funding Program" at the bottom of the table.

Definitions:

1. **Local Fund Administrator:** The entity responsible for administering the given funding source.
2. **Description of How Funds are/will be Utilized to End Homelessness in the Region:** Comprehensive summary of how the funding program will be utilized in the region. Applicants should highlight whether, how, and to what extent the funds are being used for permanent housing.
3. **Funding Amount:** Amount of known dollars secured or available to spend within the HHAP-5 grant timeframe (FY 23-24 through FY 27-28)
4. **Timeframe of Use:** The date range the local fund administrator anticipates expending the identified program funds.

Funding Landscape

Funding Program	Funding Type	Local Fund Administrator	Description of How Funds are/will be Utilized to End Homelessness in the Region	Funding Amount	Amount Prioritized for permanent Housing Solutions	Timeframe of Use
The Homekey	N/A	N/A				

Program

The No Place Like Home Program

N/A N/A

The Multifamily Housing Program

N/A N/A

The Housing for a Healthy California Program

N/A N/A

The Homeless Housing, Assistance, and Prevention Program

State

County of Imperial Administrative Entity

Funding utilized for delivery of permanent housing, rental assistance and rapid rehousing, landlord incentives, new navigation centers and emergency shelter, prevention & shelter diversion, operating subsidies, and outreach and coordination, systems support to create and regional partnerships and maintain a homeless services and housing delivery system, strategic planning, and infrastructure development to support CES and HMIS.

\$8,787,776.30 \$4,238,084.93

Round 1:
FY 2020/2021
-
FY 2024/2025

Round 2:
FY 2021/2022
-
FY 2025/2026

Round 3:
FY 2022/2023
-
FY 2025-2026

Building Homes and Jobs Act

N/A N/A

The California Emergency Solutions Grants Program

Federal

County of Imperial Administrative Entity

Funding utilized for supporting rapid rehousing, emergency shelter, homelessness prevention, street outreach activities and HMIS activities and administration.

\$3,028,100.00 \$779,797.46

FY 2020/2021
-
FY 2023-2024

The National Housing Trust Fund established pursuant to the Housing and Economic Recovery Act of 2008

N/A N/A

HOME Investment Partnerships Act	N/A	N/A			
Parolee or probation programs that are intended to prevent homelessness upon release	N/A	N/A			
California Emergency Solutions and Housing grant – 2018 and 2019	State	County of Imperial Administrative Entity	Funding utilized for street outreach, rapid re-housing, and homelessness prevention services.	\$1,680,539.96	\$337,561.00 FY 2019/2020 - FY 2024/25
Housing Disability and Advocacy Program	State	County	Funding utilized for interim shelter, rental assistance, housing case management, security deposits, utility deposits, moving costs, landlord mediation, and homelessness prevention.	\$5,574,688.00	2023-2025
Home Safe Program	State	County	Funding utilized for interim shelter, rental assistance, housing case management, security deposits, utility deposits, moving costs, landlord mediation, and homelessness prevention.	\$1,048,726.00	2023-2025
Bringing Families Home	State	County	Funding utilized for interim shelter, rental assistance, housing case management, security deposits, utility deposits, moving costs, landlord mediation, and homelessness prevention.	\$994,968.00	2023-2025
CalWORKs Housing Support Program	State	County	Funds utilized for housing navigation, housing-related case management, housing financial assistance for interim housing,	\$5,574,688.00	2023-2025

permanent housing, landlord incentives, security deposits and other housing related financial assistance.

HHIP – Molina Healthcare	State	County of Imperial as Administrative Entity	Funding utilized for case management support and landlord engagement, supporting HMIS and CES infrastructure, point in time county activities.	\$275,000.00	01/01/2023 - 12/31/2025
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Total \$ Available to prevent and end homelessness:	Total Prioritized for Permanent Housing Solutions:
\$26,964,486.26	\$5,355,443.39

Plan to Connect People Experiencing Homelessness to All Eligible Benefit Programs

Steps to Complete this Section:

1. Explain how the region is connecting, or will connect, individuals to wrap-around services from all eligible federal, state, and local benefit programs, including, but not limited to, housing and homelessness services and supports that are integrated with the broader social services systems and supports. Benefit Programs include, but are not limited to:
 - o CalWORKs
 - o CalFresh
 - o Supplemental Security Income/State Supplemental Program (SSI/SSP) and disability benefits advocacy;
 - o In-home supportive services;
 - o Adult protective services;
 - o Child welfare;
 - o Child care; and
 - o Medi-Cal benefits through Managed Care Plans

Guidance:

All of the above benefit programs must be included and fully explained in the table. In addition to these benefit programs, participating eligible applicants should add other benefit programs that provide wrap-around services in the region.

To add additional benefit programs, click "Add Benefit Program" at the bottom of the table. If you select the blank field and you may type in the name of the benefit program.

Definitions:

- **Connection Strategy/ies means methods and actions that support client access and/or enrollment in eligible benefit programs. This may be a method or action that supports connection between a benefit program and clients, between benefits programs, and/or between benefits programs and the homeless services system, so long as the method or action supports client access and/or enrollment in the eligible benefit program.**
- **Lead Entity should include the name of the regional Eligible Applicant responsible for managing the benefit program.**
- **Collaborating Entity may include a group, organization, or jurisdiction within your region working to provide the benefit. This can be another participating jurisdiction, a system partner, or any organization actively participating in providing the benefit.**

Benefit Programs

Benefit Program	Connection Strategy/ies	Lead Entity	Collaborating Entity/ies
CalWORKs	The CoC requires service providers to connect individuals and families to mainstream benefits such as CalWORKs as part of supportive services and outreach efforts. Efforts to connect individuals and families to CalWORKs include convenient access to the County DSS mobile unit which serves the region throughout the month to eliminate barriers for clients attempting to access services. In addition, County staff are co-located in satellite offices to ensure access to benefit programs in all regions of our	County of Imperial (Department of Social Services)	CoC Nonprofit service providers

jurisdiction. The Department of Social Services administers the Coordinated Entry System through the Homeless Resources Assistance Line. Persons reaching out to the assistance line are assessed, prioritized, and matched to all appropriate programs to include access to mainstream benefits such as CalWORKs. With the County as the main access point for the Coordinated Entry System, this allows for greater access and coordination of services for those with higher barriers and needs.

CalFresh

The CoC requires service providers to connect individuals and families to mainstream benefits such as CalFresh as part of supportive services and outreach efforts. Efforts to connect individuals and families to CalFresh include convenient access to the County DSS mobile unit which serves the region throughout the month to eliminate barriers for clients attempting to access services. In addition, County staff are co-located in satellite offices to ensure access to benefit programs in all regions of our jurisdiction. The Department of Social Services administers the Coordinated Entry System through the Homeless Resources

County of Imperial
(Department of Social
Services)

CoC, Nonprofit service
providers

Assistance Line. Persons reaching out to the assistance line are assessed, prioritized, and matched to all appropriate programs to include access to mainstream benefits such as CalFresh. With the County as the main access point for the Coordinated Entry System, this allows for greater access and coordination of services for those with higher barriers and needs.

Supplemental Security Income/State Supplemental Program (SSI/SSP) and disability benefits advocacy

The County administers the Housing Disability and Advocacy Program (HDAP). Through this program, people experiencing homelessness or at risk of homelessness who are likely eligible for disability benefits are enrolled in the program. Services provided include disability benefits advocacy and housing related financial assistance and wraparound supportive services. The disability benefits advocacy component is provided by the County. The County contracted with a non-profit homeless service provider to provide medical care coordination, case management and financial assistance for housing supports. The Homeless Resources Assistance Line, administered by County Staff and the main access point for coordinated entry,

County of Imperial (Department of Social Services)

CoC, Non-profit service providers, County Agencies, Medical providers, Street Medicine providers

accepts referrals for HDAP. To ensure program access, referrals are received by county agencies, non-governmental agencies, direct referrals from people calling the Assistance Line, from medical providers and street medicine providers.

In-home supportive services

Persons may connect to and access the In-Home Supportive Services (IHSS) program by applying with the County Department Social Services. Increased efforts have been made to connect individuals who are in need of In-Home Supportive Services to remain safely in their own homes. Persons in need of such services who reach out to the Homeless Resources Assistance Line, who is the main access point for coordinated entry, are matched and referred to the IHSS program. In addition, housed within the Homeless Resources Assistance Line are navigators who provide disability benefits advocacy for persons experiencing homelessness or at risk of homelessness. The navigators will assess and refer persons to IHSS, as appropriate.

County of Imperial (Department of Social Services)

Adult protective services

The County administers the Home Safe Program. Through this program, individuals involved in Adult Protective Services

County of Imperial (Department of Social Services)

CoC, Non-profit homeless service providers, County agencies

or in the intake process for APS, who are experiencing homelessness or at risk of homelessness as a result of elder or dependent abuse, neglect, self-neglect, or financial exploitation are enrolled. Services include housing related case management, housing-related financial assistance, landlord mediation and other housing financial supports and wraparound supportive services. Individuals are connected to Home Safe when Adult Protective Services refers an individual to the Homeless Resources Assistance Line. The Homeless Resources Assistance Line, administered by County Staff and the main access point for coordinated entry, accepts the referral for Home Safe. The County contracted with a non-profit homeless service provider to provide financial assistance for housing supports. County staff are designated mandated reporters and are required to refer individuals who meet criteria for Adult Protective Services .

Child welfare

The County administers the Bringing Families Home program. Through this program, families involved with the child welfare system who are experiencing

County of Imperial (Department of Social Services)

CoC, Nonprofit homeless service providers

homelessness or at risk of homelessness are connected to housing financial supports, case management and wraparound supportive services. Individuals are connected to Bringing Families Home when Children and Family Services refers an individual to the Homeless Resources Assistance Line. The Homeless Resources Assistance Line, administered by County Staff and the main access point for coordinated entry, accepts the referral for Home Safe. The County contracted with a non-profit homeless service provider to provide financial assistance for housing supports. County staff are designated mandated reporters and are required to refer families who meet criteria for Children and Family Services

Child care

Child care is available to current or former CalWORKs recipients who have received cash aid within the last two years.

County of Imperial (Department of Social Services)

Imperial County Office of Education

Medi-Cal benefits through Managed Care Plans

Persons may apply in person, via telephone, and online. In addition to the main office, the County has a satellite office and mobile unit to allow for greater access. The Department of Social Services administers the Coordinated Entry

County of Imperial (Department of Social Services)

CoC

System through the Homeless Resources Assistance Line. Persons reaching out to the assistance line are assessed, prioritized, and matched to all appropriate programs to include referral to mainstream benefits such as Medi-Cal and the appropriate managed care providers.

Memorandum of Understanding (MOU)

Upload the Memorandum of Understanding (MOU) that reflects the Regionally Coordinated Homelessness Action Plan submitted under this application.

Optional: Upload any additional supporting documentation the region would like to provide.

Memorandum of Understanding (MOU)
Supporting Documentation (Optional)

Application Process Certification:

By checking the box below, I certify that that all participating eligible applicants met the statutory public meeting process requirements in developing the Regionally Coordinated Homelessness Action Plan in compliance with HSC section 50233(d)-(e) and all of the following is true:

- All Eligible Applicants electing to collaborate to complete the Regionally Coordinated Homelessness Action Plan have engaged in a public stakeholder process that included at least three public meetings before the plan was completed.

Meeting Dates

Meeting Dates

1/3/2024

1/11/2024

2/7/2024

- All of the following groups were invited and encouraged to engage in the public stakeholder process:

Stakeholder engagement

Stakeholders	Description of how Stakeholders were invited and encouraged to engage in the public stakeholder process
People with lived experience of homelessness	People with lived experience of homelessness were invited through outreach efforts via CoC email listing and through local service providers and are encouraged to share their expertise. The CoC governance board includes a board member of the community with lived experience. The General membership and various committees include a person with lived experience to participate and share their expertise.
Youth with lived experience of homelessness	The CoC reached out to youth with lived experience of homelessness through youth-oriented organizations, the local office of education, and transitional housing programs, to provide a tailored invitation for their engagement during the stakeholder process.
Persons of populations overrepresented in homelessness	The CoC encouraged representatives from overrepresented populations in homelessness by reaching out to culturally specific social groups, partnering with local leaders and department heads, inviting those representing faith-based organizations, and other advocacy groups to ensure a diverse and equitable engagement.
Local department leaders and staff from qualifying smaller jurisdictions, including child welfare, health care, behavioral health, justice, and education system leaders	The CoC invited department heads and staff, local municipalities, social services representatives, office of education, and relevant government agencies to engage, collaborate, and represent their demographics and target population.
Homeless service and housing providers operating within the region	The CoC encouraged the participation of homeless service providers during the stakeholder process through working relationships, frequent outreach efforts, and frequent communication. Service providers were highly encouraged to participate to compose productive solutions.
Medi-Cal Managed Care Plans contracted with the State Department of Health Care Services in the	The CoC governance board's vice chair is a representative of the local Medi-Cal managed care provider in our community. The representation and

region

collaboration provided through her expertise and knowledge are always encouraged during all our stakeholder agendas to ensure a diverse perspective.

Street medicine providers and other service providers directly assisting people experiencing homelessness or at risk of homelessness

The CoC extended the invitation to medical providers providing street medicine to participate and engage with the CoC through partnerships and community health clinics to share their insight and frontline expertise in addressing healthcare related needs within the homeless population.

I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Open

Part 3: Funding Plan

Steps to complete this section:

1. Identify all Eligible Use Categories the Administrative Entity anticipates using.
2. Provide the **dollar amount** budgeted per eligible use category. Again, this must account for 100 percent of the HHAP-5 Allocation(s) the Administrative Entity will be responsible for administering.
3. Where applicable, provide the **dollar amount** that will be designated under the Youth Set-Aside from the selected eligible use categories. **Reminder: the youth set-aside must total at least 10% of all monies received.**
4. Provide a brief description of activities HHAP-5 funds will support in each selected eligible use category.
5. Provide an explanation of how the activities therein align with the state's HHAP-5 priorities to:
 - sustain existing investments towards long-term housing stability and supportive services and
 - prioritize permanent housing solutions.
6. Indicate whether the budget proposes to support **ANY** new interim housing solutions outside of the youth set-aside.
7. Indicate whether the budget proposes to support new interim housing solutions for youth in excess of 10% of the total HHAP-5 Dollars budgeted
 - If the Administrative Entity answers "yes" to either 6 or 7, they will be asked to demonstrate dedicated, sufficient resources from other funding sources for long-term housing stability and permanent housing solutions. This entails summarizing total available dollars for preventing and ending homelessness in the region, including the percentage of these resources dedicated to permanent and interim housing solutions, providing the status of five policy actions for each eligible applicant in the region, and demonstrating the need for additional shelter.

Guidance:

*Each Administrative Entity must submit a **single** Funding Plan that accounts for the entire HHAP-5*

Allocation(s) which the Administrative Entity will be responsible for administering. This includes:

- 100 percent of the HHAP-5 Base allocation(s);
- 100 percent of the HHAP-5 Planning allocation(s); and
- 100 percent of the Initial Supplemental Funding allocation(s).

The youth set-aside must total at least 10% of all monies received.

Administrative costs **may not exceed 7%** of all monies received.

Up to 1% of all monies received may be budgeted for costs related to the Homeless Management Information System (HMIS). Related costs include HMIS licenses, training, system operating costs, and costs associated with carrying out related activities. Upon agreement between the grantee and the Homeless Management Information System lead entity, the grantee shall transfer the authorized amount of funds directly to the HMIS lead entity.

To add another funding plan for an additional Administrative Entity, click "Add Funding Plan" near the bottom of the page. You will be prompted to provide a specific number of funding plans (1 per Administrative Entity) based on the participation and contracting selections from Part 1: Regional Identification and Contracting Information.

Funding Plans from Administrative Entity/ies in Imperial County CoC Participating in this Application

Administrative Entity 1

Which Administrative Entity is submitting the below budget?
County of Imperial

Funding Plan - County of Imperial

Eligible Use Category	HHAP-5 Dollars Budgeted	If applicable, Dollars budgeted for the Youth Set-Aside	Activities These Funds will Support	How are these Activities Aligned with the State's Priorities?
Rapid Rehousing	\$220,281.11	\$36,713.52	Funds will support rapid re-housing projects, including extended rental assistance programs to support housing retention.	The activities align with the State's priorities to support the delivery of permanent housing.
Prevention and Shelter Diversion	\$256,994.63	\$73,427.04	Funds will support homelessness prevention projects and interventions to prevent households from entering into	The activities align with the State's priorities to support existing investments for

			homelessness.	housing retention and to support pathways to permanent housing.
Delivery of Permanent Housing and Innovative Housing Solutions	\$2,202,811.07	\$256,994.63	Funds will support local investments to develop permanent housing and delivery of innovative housing solutions.	The activities align with the State's priorities to support the delivery of permanent housing and innovative housing solutions.
Operating Subsidies-Permanent Housing	\$367,135.18		Funds will support affordable and supportive housing units.	The activities align with the State's priorities to sustain existing investments of long-term sustainability of permanent housing solutions.
Operating Subsidies-Interim Sheltering				
Interim Sheltering				
Improvements to Existing Emergency Shelter				
Street Outreach	\$146,854.07		Funds will support projects that provide Diversion focused street outreach.	The activities align with the State's priorities to support Street Outreach practices which include Coordinated Entry System access and connecting persons permanent

Services Coordination	\$73,427.03	Funds will support education and training to the community and projects that support wrap around services.	housing solutions. The activities align with the State's priorities to sustain existing investments for services coordination to lead to pathways for permanent housing.
Systems Support	\$110,140.55	Support outreach and engagement of persons with lived experience to participate in CoC committees and executive board. Strengthen regional coordination and improving accessibility and outcomes. HMIS administration.	The activities align with the State's priorities to support homelessness services system infrastructure and HMIS administration.
HMIS	\$36,713.52	HMIS data reporting requirements and technical assistance to subrecipients.	The activities align with the State's priorities to provide support to ensure the effectiveness of services and HMIS administration.
Administrative Costs	\$256,994.63	Costs incurred by the CoC to administer the HHAP program allocation including financial accounting, grants and contracts, procurement, and HMIS administration.	The activities align with the State's priorities to sustain administrative cost management for long-term sustainability of housing and supportive services.

Total HHAP-5 Dollars Budgeted: \$3,671,351.79	Total HHAP-5 Youth Set-Aside Dollars Budgeted: \$367,135.19
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Youth Set-Aside Minimum
\$367,135.18

HMIS Maximum
\$36,713.52

Administrative Maximum
\$256,994.63

Does this budget propose to support any new interim housing solutions outside of the youth set-aside?
No

Does this budget propose to support new interim housing solutions for youth in excess of 10% of the total HHAP-5 Dollars budgeted?
No

Certification

Participating Eligible Applicant 1

Participating Eligible Applicant
County of Imperial

Certification County of Imperial

On behalf of the above entered participating eligible applicant, I certify that all information included in this Application is true and accurate to the best of my knowledge.

Name
Paula Llanas

Phone
(760) 337-6884

Email
Paulallanas@co.imperial.ca.us

Participating Eligible Applicant 2

Participating Eligible Applicant
Imperial Valley Continuum of Care Council

Certification Imperial Valley Continuum of Care Council

On behalf of the above entered participating eligible applicant, I certify that all information included in this Application is true and accurate to the best of my knowledge.

Name
Stephanie Martinez

Phone

Email

(760) 337-7450

Stephaniemartinez@co.imperial.ca.us